Maine Township Board Meeting
Maine Township Town Hall
1700 Ballard Road Park Ridge, IL 60068

Tuesday, October 27, 2026

AGENDA

This meeting will be conducted in person. The meeting will also be audio or video recorded and made available to the public, as provided by law.

7:00 pm - Call Regular Meeting to Order
Pledge of Allegiance
Roll Call

Discussion and Potential Action on the Following Items:

1. Approval of Minutes of the September 29, 2026 Board Meeting
2. Approval of Minutes of September 22, 2026 Agency Funding Special Meeting
3. Approval of Minutes of October 6, 2026 Agency Funding Special Meeting
4. Approval of General Assistance Expenditures
5. Approval of Road District Expenditures
6. Approval of General Town Fund Expenditures
7. Public Participation
8. Introduction of New Employees
    - Dawid Bujak, Food Pantry Operations Assistant
    - Blanca Gonzalez, General Assistance Office Manager
    - Nathan Kotowski, Food Pantry Operations Assistant
9. Presentation of Proclamation Honoring Hon. Audrey Nankervis
10. Award from Kalo Foundation/Ianelli Studios Historic Preservation and Proclamation from the City of Park Ridge for Stewardship- Exterior of 1700 Ballard
11. Old Business
    - Discussion and Possible Vote to Approve Service Agreement with Building Stars
    - Discussion and Possible Vote on Legislative Advocacy and Lobbying Services
12. New Business
    - Discussion of 2026 Tax Levy Ordinance for Road District

- Discussion of 2026 Tax Levy Ordinance for Town Fund and General Town Fund

13. Officials Reports

14. Closed/Executive Session – pursuant to Section2(c)(1) of the Open Meetings Act; discussing the appointment, employment, compensation, discipline, performance, or dismissal of specific employees; (ILCS 5/120/2.06).

15. Discussion and Possible Vote to Approve Modification to the Personnel Policy Handbook to Increase Vacation Time for Employees with Long-Term Tenure

16. Discussion and Possible Vote Regarding Revisions to Deputy Administrator's Job Description, Duties and Compensation

17. Adjournment

Upcoming Events

October 29, 2026 Trunk or Treat
November 4, 2026 Neighborhood Watch
November 9-11, 2026 TOI Conference in Springfield

Office Closed

November 11, 2026 Veteran's Day
November 25, 2026 Close at 1:00pm, November 26-27, 2026 Thanksgiving

Upcoming Board Meetings

November 24, 2026
December 22, 2026
January 26, 2027
February 23, 2027

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: ADMINISTRATOR'S REPORT – OCTOBER 2026

We are excited to welcome aboard three new employees to our General Assistance team - Dawid Bujak, Food Pantry Operations Assistant; Nate Kotowski, Food Pantry Operations Assistant; and Blanca Gonzalez, GA Office Manager. They have each already made valuable contributions to their department and we wish them success in their new positions.

This month, Deputy Administrator Ruba Al Ayed, Assistant to the Supervisor Daniela Milito and Food Pantry Operations Assistant Nate Kotowski and I have been learning the Trip Master program for scheduling transportation and plan on transitioning all scheduling to it in November. The annual report for NTD reporting and audit requirements have just been submitted, which will be streamlined next year thanks to Trip Master as well.

Finance Assistant Cat Ryder has embraced her role with enthusiasm, accuracy, and a keen eye for detail. Her strong bookkeeping skills, organized approach, and commitment to maintaining accurate financial records make her a valuable asset to our department. We are grateful to have her on our team and appreciate the care and dedication she brings to her work each day.

On Wednesday, October 14, Ruba, Daniela and I attended the Park Ridge Historical Preservation Award Ceremony to accept the Historic Preservation award for Town Hall. In attendance with us was Dr. Bud Phillips, our resident historian for this spectacular building.

On October 8, the township hosted a Vision, Hearing and Vaccine Clinic from 10am – 2 pm at Town Hall, hosted with Jewel Osco and the Niles Lions Club, organized by Assistant to the Supervisor Daniela Milito. This event was well attended and has the added benefit of Cook County Commissioner Maggie Trevor holding Community Office Hours during the clinic.

This month, we have had a Managed IT Service RFP, Legislative Advocacy and Lobbying Services RFP available and are still accepting responses for the Engineering and Architectural Firms SOQ (for Food Pantry Location). Ruba Al Ayed, Richard Lyon and I will be reviewing Managed IT Service RFP's in the next month and plan on presenting this item to the board in November with the opportunity for board members to ask questions of potential vendors. We also plan on presenting Engineering and Architectural Firms SOQ responses at the November meeting, and are very excited about the next step in progress for the new food pantry.

We hope to see you all at Trunk or Treat from 4:00pm to 6:00pm in the town hall parking lot!

MAINE TOWNSHIP GENERAL TOWN FUND

	REVENUE											
42%		MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD INCOME	BUDGET	BALANCE	% Collected
	Property Tax	$514,223.63	$1,398,839.28	$0.00	$163,977.61	$33,512.57	$66,632.40	$63,748.19	$2,240,933.68	$3,500,000.00	$1,259,066.32	**64%**
	Interest Income	$11,340.04	$11,645.04	$11,965.10	$11,379.73	$9,530.05	$9,471.71	$9,343.00	$74,674.67	$135,000.00	$60,325.33	**55%**
	MaineStay Income	$1,805.00	$3,877.50	$22,860.87	$4,734.13	$2,522.50	$1,000.00	$4,055.00	$40,855.00	$60,000.00	$19,145.00	**68%**
	Grants	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$200,000.00	$200,000.00	**0%**
	Yard Stickers and Rebates	$71.50	$524.50	$773.00	$519.00	$576.50	$666.00	$165.50	$3,296.00	$5,000.00	$1,704.00	**66%**
	Postage	$0.00	$60.50	$152.50	$283.50	$157.50	$189.00	$31.50	$874.50	$2,500.00	$1,625.50	**35%**
	Passport Fees	$3,454.00	$5,005.00	$5,175.00	$3,380.00	$4,182.00	$2,465.50	$1,890.00	$25,551.50	$50,000.00	$24,448.50	**51%**
	Transportation Fees	$0.00	$0.00	$0.00	$0.00	$0.00	$105.00	$20.00	$125.00	$300.00	$175.00	**42%**
	Prsnl Prop Replacement Tax	$5,657.32	$9,341.41	$22,981.80	$0.00	$22,660.71	$5,744.64	$0.00	$66,385.88	$120,000.00	$53,614.12	**55%**
	Rental Income	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$42,000.00	$42,000.00	**0%**
	Other Income	$18,893.00	-$2,709.00	$390.00	$1,122.54	$477.00	$100.00	$341.00	$18,614.54	$22,000.00	$3,385.46	**85%**
	Hunting/Fishing License	$66.75	$134.50	$40.00	$17.00	$30.00	$13.00	$34.00	$335.25	$1,500.00	$1,164.75	**22%**
	Recovery Connection Grant	$0.00	$0.00	$0.00	$0.00	$0.00	$17,117.57	$0.00	$17,117.57	$30,000.00	$12,882.43	**57%**
	License Plate Stickers	$1,504.00	$1,606.00	$1,111.90	$1,644.00	$0.00	$1,393.50	$2,024.80	$9,284.20	$20,000.00	$10,715.80	**46%**
	TOTAL REVENUES	$557,015.24	$1,428,324.73	$65,450.17	$187,057.51	$73,648.83	$104,898.32	$81,652.99	$2,498,047.79	$4,188,300.00	$1,690,252.21	**60%**
	MaineStreamers	$10,442.64	$61,316.00	$943.00	$50,091.84	$5,224.80	$49,707.43	$7,903.52	$185,629.23			

MAINE TOWNSHIP GENERAL TOWN FUND

	EXPENSES											
	ADMINISTRATION											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries/Gross Pay Account	$42,214.90	$40,210.52	$39,911.70	$35,952.25	$62,935.44	$44,780.62	$44,139.43	$310,144.86	$675,000.00	$364,855.14	**54%**
	Salaries/Elected Officials	$14,995.63	$14,995.63	$15,493.94	$15,493.94	$19,234.41	$15,493.94	$15,493.94	$111,201.43	$195,000.00	$83,798.57	**43%**
	IDES	$605.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$605.00	$1.00	-$604.00	
	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,000.00	$4,000.00	**100%**
	Social Security	$4,184.80	$4,031.49	$4,046.82	$4,489.42	$6,063.21	-$15,505.04	$4,354.52	$11,665.22	$67,000.00	$55,334.78	**83%**
	IMRF	$1,920.85	$1,870.96	$1,877.46	$2,333.00	$3,213.78	$2,226.75	$2,196.52	$15,639.32	$40,000.00	$24,360.68	**61%**
	Health Ins.	$31,693.97	$14,944.53	$14,944.53	$18,130.94	$17,901.66	$16,101.88	$14,458.66	$128,176.17	$275,000.00	$146,823.83	**53%**
	Life Insurance	$187.20	$93.60	$93.60	$104.30	$104.30	$104.30	$104.30	$791.60	$2,500.00	$1,708.40	**68%**
	Dental Insurance	$1,003.03	$320.21	$320.21	$385.60	$352.97	$371.80	$258.92	$3,012.74	$7,000.00	$3,987.26	**57%**
	Accounting Services	$7,916.64	$9,119.10	$8,430.44	$5,240.00	$973.82	$6,015.00	$4,000.00	$41,695.00	$55,000.00	$13,305.00	**24%**
	Audit Services	$0.00	$0.00	$7,000.00	$0.00	$2,000.00	$0.00	$0.00	$9,000.00	$16,000.00	$7,000.00	**44%**
	Payroll Services	$0.00	$0.00	$0.00	$1,957.50	$8,793.93	$1,957.50	$1,918.70	$14,627.63	$35,000.00	$20,372.37	**58%**
	Building & Grounds Maint	$1,538.04	$2,190.40	$6,209.17	$1,524.46	$3,418.68	$3,191.94	$3,123.62	$21,196.31	$45,000.00	$23,803.69	**53%**
	Facilities Maintenance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$18,000.00	$18,000.00	**100%**
	Community Info-Support	$3,450.00	$3,450.00	$3,950.00	$5,900.00	$2,000.00	$3,950.00	$3,950.00	$26,650.00	$48,000.00	$21,350.00	**44%**
	Conferences Meetings	$0.00	$75.00	$259.65	$52.47	$0.00	$0.00	$531.50	$918.62	$2,500.00	$1,581.38	**63%**
	Special Programs	$50.00	$218.89	$2,332.87	$1,772.92	$711.52	$264.35	$484.00	$5,834.55	$20,000.00	$14,165.45	**71%**
	Dues Subscriptions	$3,495.69	$640.69	$164.29	$1,756.92	$874.29	$194.38	$2,164.38	$9,290.64	$12,000.00	$2,709.36	**23%**
	Equipment Leasing Maint	$1,335.01	$2,654.90	$1,510.01	$157.00	$2,274.04	$1,178.01	$1,854.99	$10,963.96	$20,000.00	$9,036.04	**45%**
	Gen Ins Liability Ins Bond	$0.00	$0.00	$70,428.00	$0.00	$0.00	$0.00	$500.00	$70,928.00	$80,000.00	$9,072.00	**11%**
	Website\Email Host	$4,500.00	$1,975.00	$0.00	$1,276.06	$0.00	$4,500.00	$4,820.00	$17,071.06	$25,000.00	$7,928.94	**32%**
	Print Management	$0.00	$272.80	-$0.20	$545.60	-$272.80	$136.40	$512.89	$1,194.69	$2,650.00	$1,455.31	**55%**
	Computer Tech Support	$719.20	$359.60	$0.00	$719.20	$0.00	$359.60	$359.60	$2,517.20	$7,000.00	$4,482.80	**64%**
	Legal Services	$3,203.50	$9,400.00	$9,257.53	$6,812.78	$10,291.29	$9,769.92	$16,824.48	$65,559.50	$60,000.00	-$5,559.50	**-9%**
	Mileage-Travel-Lodging Exp	$28.06	$8.90	$0.00	$0.00	$0.00	$0.00	$21.90	$58.86	$5,000.00	$4,941.14	**99%**
	Police Protection	$2,800.00	$2,400.00	$3,400.00	$3,200.00	$3,040.00	$2,000.00	$3,760.00	$20,600.00	$55,000.00	$34,400.00	**63%**
	Plan Commission	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	**100%**
	Postage	$14,781.29	$45.35	-$300.06	$307.39	$15,357.01	$1,747.11	$388.09	$32,326.18	$55,000.00	$22,673.82	**41%**
	Printing Publishing	$15,114.77	$361.67	$300.00	$620.00	$14,012.18	$206.78	$1,225.47	$31,840.87	$72,000.00	$40,159.13	**56%**
	Code Enforcement Expense	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	**100%**
	Maine Township Rec. Connection	$4,298.27	$12,553.70	$11,904.32	$9,479.38	$4,086.00	$7,929.51	$4,977.93	$55,229.11	$70,000.00	$14,770.89	**21%**
	Telecommunications	$2,068.32	$1,322.41	$1,320.80	$2,449.19	$1,324.13	$267.39	$267.39	$9,019.63	$25,000.00	$15,980.37	**64%**
	Staff Training	$0.00	$0.00	$0.00	$0.00	$0.00	$40.00	$373.25	$413.25	$500.00	$86.75	**17%**
	Transportation/Mainelines	$100.00	$95.00	$240.00	$0.00	$115.00	$0.00	$260.00	$810.00	$650.00	-$160.00	**-25%**

MAINE TOWNSHIP GENERAL TOWN FUND

	Utilities	$2,886.51	$2,752.79	$2,831.87	$3,191.02	$3,377.38	$3,591.45	$3,899.00	$22,530.02	$35,000.00	$12,469.98	**36%**
	Utilities - Facility 2	$0.00	$0.00	$0.00	$0.00	$0.00	$179.73	$681.22	$860.95	$15,000.00	$14,139.05	**94%**
	Miscellaneous (Administr)	$226.72	$0.00	$142.98	$0.00	$45.98	$0.00	$0.00	$415.68	$750.00	$334.32	**45%**
	National Night Out	$0.00	$0.00	$0.00	$1,625.00	$1,381.43	$2,022.21	$0.00	$5,028.64	$5,000.00	-$28.64	**-1%**
	Office Supplies/Sm. Equipment	$1,506.87	$840.70	$622.37	$1,244.74	$512.45	$789.38	$2,245.11	$7,761.62	$15,000.00	$7,238.38	**48%**
	Operating Supplies Maint	$251.68	$22.96	$570.72	$1,327.95	$435.35	$636.46	$363.02	$3,608.14	$17,000.00	$13,391.86	**79%**
	Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	$236.97	$359.94	$596.91	$2,500.00	$1,903.09	**76%**
	Vehicle Expense	$244.95	$100.99	$267.15	$108.00	$166.49	$343.95	$388.52	$1,620.05	$7,000.00	$5,379.95	**77%**
	Building	$0.00	$490.00	$0.00	$175.00	$0.00	$0.00	$7,805.00	$8,470.00	$45,000.00	$36,530.00	**81%**
	Building Purchases	$0.00	$0.00	$0.00	$0.00	$947,213.73	$0.00	$36,089.76	$983,303.49	$1,300,000.00	$316,696.51	**24%**
	Project Clean-up/Waste Hauler	$3,330.00	$0.00	$1,100.00	$346.50	$0.00	$393.75	$526.00	$5,696.25	$10,000.00	$4,303.75	**43%**
	Capital Fund	$0.00	$0.00	$21,117.00	$30,927.09	$233.60	$1,105.00	$0.00	$53,382.69	$350,000.00	$296,617.31	**85%**
	Contingency	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100,000.00	$100,000.00	**100%**
	Total	$171,341.30	$128,636.48	$230,404.60	$157,439.10	$1,132,171.27	$116,581.04	$185,682.05	$2,122,255.84	$3,897,552.00	$1,775,296.16	**46%**

MAINE TOWNSHIP GENERAL TOWN FUND

	ASSESSOR											
42%	**of the year remaining**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD EXPENSE**	**BUDGET**	**BALANCE**	**% Left**
	Salary	$19,990.76	$20,195.85	$19,879.50	$22,880.86	$31,040.52	$20,571.77	$20,947.60	$155,506.86	$270,000.00	$114,493.14	**42%**
	Social Security	$1,443.25	$1,458.94	$1,434.74	$1,664.35	$2,264.93	$1,484.24	$1,512.98	$11,263.43	$20,300.00	$9,036.57	**45%**
	IMRF	$1,072.12	$1,072.12	$1,072.12	$1,232.93	$1,672.50	$1,115.00	$1,115.00	$8,351.79	$17,300.00	$8,948.21	**52%**
	Health Insurance	$17,143.04	$8,351.75	$8,351.75	$9,172.05	$9,131.01	$9,131.01	$9,131.01	$70,411.62	$125,000.00	$54,588.38	**44%**
	Dental Insurance	$429.72	$155.30	-$278.62	$128.67	$123.93	$123.93	$123.93	$806.86	$2,800.00	$1,993.14	**71%**
	Life Insurance	$43.20	$21.60	$21.60	$22.35	$22.35	$22.35	$22.35	$175.80	$300.00	$124.20	**41%**
	Conferences Meetings	$0.00	$0.00	$51.93	$0.00	$0.00	$265.00	$199.00	$515.93	$1,300.00	$784.07	**60%**
	Cook Cty Assessor Tie-in	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,050.00	$1,050.00	**100%**
	Dues-Subscriptions	$75.00	$0.00	$0.00	$0.00	$15.00	$0.00	$0.00	$90.00	$570.00	$480.00	**84%**
	Equipment Leasing-Maint	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	**100%**
	Mileage-Travel-Lodging Exp	$0.00	$0.00	$42.00	$0.00	$9.28	$0.00	$65.00	$116.28	$1,500.00	$1,383.72	**92%**
	Postage	$57.74	$25.78	$3.25	$102.49	$18.90	$117.00	$81.21	$406.37	$1,200.00	$793.63	**66%**
	Printing-Publishing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	**100%**
	Sidwell Maps	$0.00	$0.00	$130.00	$0.00	$0.00	$0.00	$0.00	$130.00	$700.00	$570.00	**81%**
	Staff Training	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$150.00	$150.00	**100%**
	Miscellaneous	$0.00	$0.00	$100.32	$29.00	$0.00	$5.10	$60.29	$194.71	$2,000.00	$1,805.29	**90%**
	Office Supplies/Sm Equipment	$0.00	$25.45	$24.99	$0.00	$0.00	$158.35	$0.00	$208.79	$3,300.00	$3,091.21	**94%**
	Total	$40,254.83	$31,306.79	$30,833.58	$35,232.70	$44,298.42	$32,993.75	$33,258.37	$248,178.44	$447,971.00	$199,792.56	**45%**

MAINE TOWNSHIP GENERAL TOWN FUND

	MAINESTAY											
42%	**of the year remaining**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD EXPENSE**	**BUDGET**	**BALANCE**	**% Left**
	MaineStay Salary	$30,047.74	$30,047.74	$29,564.37	$29,532.45	$39,647.92	$30,802.37	$31,006.06	$220,648.65	$425,000.00	$204,351.35	**48%**
	Social Security	$2,213.54	$2,213.55	$2,176.57	$2,181.72	$2,934.74	$2,272.48	$2,279.70	$16,272.30	$33,000.00	$16,727.70	**51%**
	IMRF	$1,911.04	$1,911.04	$1,880.30	$1,878.27	$2,521.60	$1,959.03	$1,971.98	$14,033.26	$30,000.00	$15,966.74	**53%**
	Health Ins.	$19,383.82	$9,443.42	$7,995.67	$9,016.43	$8,968.99	$10,606.29	$10,524.43	$75,939.05	$160,000.00	$84,060.95	**53%**
	Life Ins.	$86.40	$43.20	$36.00	$37.25	$37.25	$44.70	$44.70	$329.50	$550.00	$220.50	**40%**
	Dental Ins.	$417.92	$139.32	$101.07	$129.80	$125.02	$164.80	$144.92	$1,222.85	$2,500.00	$1,277.15	**51%**
	Conferences-Meetings	$0.00	$0.00	$0.00	$0.00	$92.62	$0.00	$399.22	$491.84	$800.00	$308.16	**39%**
	Consultation/Staff Training	$1,225.00	$1,516.50	$51.93	-$75.00	$0.00	$2,408.00	$205.00	$5,331.43	$7,000.00	$1,668.57	**24%**
	Special Programs	$4,664.30	$2,180.81	$6,916.30	$1,367.71	$143.87	$23.97	$0.00	$15,296.96	$21,000.00	$5,703.04	**27%**
	Dues-Subscriptions/Licensures	$257.42	$281.87	$448.85	$697.55	$413.00	$289.10	$422.17	$2,809.96	$8,000.00	$5,190.04	**65%**
	Print Management	$0.00	$136.40	$136.40	$272.80	$0.00	$136.40	$256.45	$938.45	$2,650.00	$1,711.55	**65%**
	Gen Ins Liability Ins Bond	$0.00	$0.00	$552.00	$0.00	$0.00	$0.00	$225.00	$777.00	$900.00	$123.00	**14%**
	Computer Tech Support	$359.60	$359.60	$359.60	$359.60	$359.60	$359.60	$359.60	$2,517.20	$7,000.00	$4,482.80	**64%**
	Mileage-Travel-Lodging Exp	$0.00	$0.00	$0.00	$0.00	$0.00	$183.55	$261.38	$444.93	$1,500.00	$1,055.07	**70%**
	Postage	$0.00	$0.74	$4.44	$0.00	$0.00	$2.34	$0.00	$7.52	$100.00	$92.48	**92%**
	Printing-Publishing	$0.00	$0.00	$0.00	$0.00	$0.00	$58.50	$0.00	$58.50	$1,200.00	$1,141.50	**95%**
	Community Education	$457.29	$0.00	$0.00	$0.00	$0.00	$300.00	$161.87	$919.16	$1,700.00	$780.84	**46%**
	Training Manual & Books	$0.00	$173.44	$0.00	$0.00	$0.00	$0.00	$0.00	$173.44	$400.00	$226.56	**57%**
	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50.00	$50.00	**100%**
	Office Supplies/Sm Equipment	-$78.04	$738.66	$1,443.40	$648.23	$0.00	$19.95	$1,253.92	$4,026.12	$8,000.00	$3,973.88	**50%**
	Youth Recreation Fund	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$0.00	$500.00	$3,000.00	$2,500.00	**83%**
	Summer Youth Camp	$0.00	$0.00	$0.00	$4,099.47	$9,596.66	$1,663.61	$0.00	$15,359.74	$18,000.00	$2,640.26	**15%**
	Garage Sale	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$60.98	$60.98	$900.00	$839.02	**93%**
	Total	$60,946.03	$49,186.29	$51,666.90	$50,146.28	$64,841.27	$51,794.69	$49,577.38	$378,158.84	$733,250.00	$355,091.16	**48%**

MAINE TOWNSHIP GENERAL TOWN FUND

	SENIOR											
42%	**of the year remaining**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD EXPENSE**	**BUDGET**	**BALANCE**	**% Left**
	Senior Salary	$23,040.48	$23,040.48	$23,040.48	$26,064.55	$35,770.38	$23,846.92	$23,846.92	$178,650.21	$315,000.00	$136,349.79	**43%**
	Social Security	$1,716.30	$1,716.30	$1,716.30	$1,947.64	$2,686.12	$1,773.98	$1,773.98	$13,330.62	$25,000.00	$11,669.38	**47%**
	IMRF	$1,465.38	$1,465.38	$1,465.38	$1,657.70	$2,274.99	$1,516.66	$1,516.67	$11,362.16	$23,000.00	$11,637.84	**51%**
	Life Ins.	$57.60	$28.80	$28.80	$29.80	$29.80	$29.80	$29.80	$234.40	$400.00	$165.60	**41%**
	Dental Ins.	$348.48	$116.17	$116.17	$125.47	$120.85	$120.85	$120.85	$1,068.84	$1,600.00	$531.16	**33%**
	Health Ins.	$16,560.66	$8,068.03	$8,068.03	$9,016.44	$8,969.00	$8,969.00	$8,969.00	$68,620.16	$120,000.00	$51,379.84	**43%**
	Conferences-Meetings	$0.00	$0.00	$51.93	$257.00	$0.00	$0.00	$264.00	$572.93	$900.00	$327.07	**36%**
	Special Programs	$350.00	$0.00	$0.00	$3,777.79	$3.99	$3.99	$74.71	$4,210.48	$10,000.00	$5,789.52	**58%**
	Print Management	$0.00	$136.40	$136.40	$272.80	$0.00	$136.40	$256.45	$938.45	$2,650.00	$1,711.55	**65%**
	Dues-Subscriptions	$6,490.78	$0.00	$0.00	$77.25	$0.00	$0.00	$0.00	$6,568.03	$9,000.00	$2,431.97	**27%**
	Mileage-Travel-Lodging Exp	$0.00	$0.00	$0.00	$243.60	$0.00	$682.42	$0.00	$926.02	$2,100.00	$1,173.98	**56%**
	Telecommunications	$2.55	$3.48	$2.12	$2.30	$2.47	$2.47	$2.47	$17.86	$750.00	$732.14	**98%**
	Office Supplies/Sm Equipment	$34.62	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$34.62	$10,000.00	$9,965.38	**100%**
	Computer Tech Support	$359.60	$359.60	$359.60	$359.60	$359.60	$359.60	$359.60	$2,517.20	$7,000.00	$4,482.80	**64%**
	Total	$50,426.45	$34,934.64	$34,985.21	$43,831.94	$50,217.20	$37,442.09	$37,214.45	$289,051.98	$527,400.00	$238,348.02	**45%**
	MaineStreamers	$30,972.82	$26,701.60	$50,964.62	$34,284.82	$24,190.24	$37,191.44	$27,678.25	$231,983.79			

MAINE TOWNSHIP GENERAL TOWN FUND

	CLERK											
42%	**of the year remaining**	**MAR**	**APR**	**MAY**	**JUN**	**JUL**	**AUG**	**SEP**	**YTD EXPENSE**	**BUDGET**	**BALANCE**	**% Left**
	Division Salary	$11,523.40	$11,298.96	$12,706.96	$13,744.35	$17,732.34	$9,741.90	$10,645.90	$87,393.81	$178,000.00	$90,606.19	**51%**
	Social Security	$850.38	$833.21	$940.91	$1,020.27	$1,322.80	$711.52	$775.62	$6,454.71	$14,000.00	$7,545.29	**54%**
	IMRF	$598.64	$598.62	$598.64	$677.20	$929.37	$619.58	$677.08	$4,699.13	$9,250.00	$4,550.87	**49%**
	Health Ins.	$10,914.42	$5,317.29	$5,317.29	$5,886.60	$5,858.12	$5,858.12	$9,260.21	$48,412.05	$75,000.00	$26,587.95	**35%**
	Life Ins.	$28.80	$14.40	$14.40	$14.90	$14.90	$14.90	$22.35	$124.65	$250.00	$125.35	**50%**
	Dental Ins.	$233.72	$77.91	$77.91	$84.15	$81.05	$81.05	$148.77	$784.56	$1,000.00	$215.44	**22%**
	Conferences-Meetings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$199.00	$199.00	$2,000.00	$1,801.00	**90%**
	Dues-Subscriptions	$35.00	$0.00	$0.00	$46.00	$0.00	$0.00	$0.00	$81.00	$500.00	$419.00	**84%**
	Print Management	$0.00	$136.40	$136.40	$272.80	$0.00	$136.40	$256.45	$938.45	$2,650.00	$1,711.55	**65%**
	Mileage-Travel-Lodging Exp	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$65.00	$65.00	$1,000.00	$935.00	**94%**
	Staff Training	$0.00	$0.00	$0.00	$0.00	$26.10	$0.00	$0.00	$26.10	$700.00	$673.90	**96%**
	Honor Flight	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	**100%**
	Computer Tech Support	$359.60	$359.60	$359.60	$359.60	$359.60	$359.60	$359.60	$2,517.20	$7,000.00	$4,482.80	**64%**
	Postage	$581.87	$351.71	$535.63	$683.55	$558.86	$715.24	$408.76	$3,835.62	$9,000.00	$5,164.38	**57%**
	Printing-Publishing	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,200.00	$2,200.00	**100%**
	Miscellaneous	$0.00	$0.00	$0.00	$0.00	$0.00	$61.06	$0.00	$61.06	$100.00	$38.94	**39%**
	Office Supplies/Sm Equipment	$0.00	$0.00	$1,023.82	$127.48	$0.00	$3.31	$4.09	$1,158.70	$3,500.00	$2,341.30	**67%**
	Hunting/Fishing License	$64.25	$109.25	$18.25	$21.50	$19.50	$22.00	$32.50	$287.25	$1,000.00	$712.75	**71%**
	License Plate Stickers	$1,312.70	$1,650.40	$1,064.10	$1,695.50	-$493.60	$1,304.80	$1,946.00	$8,479.90	$20,000.00	$11,520.10	**58%**
	Total	$26,502.78	$20,747.75	$22,793.91	$24,633.90	$26,409.04	$19,629.48	$24,801.33	$165,518.19	$328,150.00	$162,631.81	**50%**

MAINE TOWNSHIP GENERAL TOWN FUND

	OEM											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salary	$1,592.86	$2,709.38	$2,349.82	$3,976.54	$4,130.90	$2,982.86	$0.00	$17,742.36	$65,000.00	$47,257.64	**73%**
	Social Security	$121.87	$207.27	$179.76	$304.23	$316.02	$228.19	$0.00	$1,357.34	$5,000.00	$3,642.66	**73%**
	Uniforms	$0.00	$0.00	$0.00	$0.00	$0.00	$1,159.35	$0.00	$1,159.35	$4,000.00	$2,840.65	**71%**
	Conferences-Meetings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	**100%**
	Special Programs	$0.00	$116.99	$0.00	$0.00	$0.00	$0.00	$0.00	$116.99	$1,500.00	$1,383.01	**92%**
	Dues-Subscriptions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$400.00	$400.00	**100%**
	Volunteer Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	**100%**
	Utilities	$783.76	$514.36	$426.78	$614.83	$277.92	$240.01	$1,270.38	$4,128.04	$4,500.00	$371.96	**8%**
	Communications Services	$529.71	$39.37	$39.38	$39.38	$39.39	$39.39	$2,161.30	$2,887.92	$3,900.00	$1,012.08	**26%**
	Staff Training	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	**100%**
	Office Supplies/Sm Equipment	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$7,500.00	$7,500.00	**100%**
	Operating Supplies	$0.00	$517.55	$1,834.60	$0.00	$0.00	$0.00	$0.00	$2,352.15	$4,000.00	$1,647.85	**41%**
	Disaster Operations Supplies	$0.00	$0.00	$0.00	$371.25	$218.16	$0.00	$0.00	$589.41	$3,000.00	$2,410.59	**80%**
	Building	$0.00	$1,807.73	$1,798.80	$699.94	$177.87	$0.00	$0.00	$4,484.34	$10,800.00	$6,315.66	**58%**
	Vehicle Expense	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$365.21	$8,500.00	$8,134.79	**96%**
	Total	$3,028.20	$5,912.65	$6,629.14	$6,006.17	$5,160.26	$4,649.80	$3,431.68	$35,183.11	$121,100.00	$85,916.89	**71%**

MAINE TOWNSHIP GENERAL TOWN FUND

	Total Operating Exp	**$352,500**	**$270,725**	**$428,278**	**$317,290**	**$1,323,097**	**$263,091**	**$333,965**	**$3,238,346**	**$6,055,423**	**$2,617,284**	**43%**

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

	REVENUE	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD INCOME	BUDGET	BALANCE	% Collected
	Property Tax	$128,548.10	$273,134.48	$0.00	$32,041.01	$6,776.98	$12,698.40	$12,027.69	$465,226.66	$645,000.00	$179,773.34	72%
	SS Reimbursement	$0.00	$0.00	$13,997.49	$18,217.00	$0.00	$0.00	$0.00	$32,214.49	$24,000.00	-$8,214.49	134%
	Interest Income	$4,409.08	$4,485.41	$4,620.26	$4,393.01	$3,167.35	$3,167.92	$3,092.65	$27,335.68	$60,000.00	$32,664.32	46%
	Energy Assistance Revenue	$2,637.00	$2,250.00	$2,927.00	$0.00	$0.00	$1,185.00	$627.00	$9,626.00	$15,000.00	$5,374.00	64%
	Personal Property Replacement Tax	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$4,610.00	$4,610.00	0%
	Other Income	$0.00	$2,759.00	-$2,759.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	0%
TOTAL REVENUES		$135,594.18	$282,628.89	$18,785.75	$54,651.02	$9,944.33	$17,051.32	$15,747.34	$534,402.83	$749,110.00	$214,707.17	71%

EXPENSES

EXPENSES-ADMINISTRATIVE

42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Salaries	$22,897.52	$24,101.79	$25,972.87	$38,464.00	$52,608.69	$25,150.36	$28,028.48	$217,223.71	$420,000.00	$202,776.29	48%
	IDES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	100%
	Social Security	$1,697.08	$1,779.60	$1,922.76	$2,132.83	$3,933.22	$1,849.20	$2,074.42	$15,389.11	$32,130.00	$16,740.89	52%
	IMRF	$1,241.86	$1,302.14	$1,427.43	$1,596.71	$2,950.52	$1,350.99	$1,521.01	$11,390.66	$25,000.00	$13,609.34	54%
	Administrative Div. Health Ins.	$8,046.71	$3,799.40	$16,575.96	$8,408.86	$8,338.08	$6,498.64	$6,761.12	$58,428.77	$110,000.00	$51,571.23	47%
	Life Insurance	$36.00	$50.40	$28.80	$37.25	$37.25	$22.35	$29.80	$241.85	$500.00	$258.15	52%
	Dental Insurance	$150.40	$242.37	$93.55	$140.82	$117.22	$57.54	$114.26	$916.16	$1,650.00	$733.84	44%
	Tuition Reimbursement	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	100%
	Accounting Services	$0.00	$0.00	$2,400.00	$0.00	$0.00	$0.00	$0.00	$2,400.00	$2,500.00	$100.00	4%
	Payroll Services	$714.46	$768.77	$778.14	$809.56	$1,272.97	$840.98	$840.98	$6,025.86	$9,500.00	$3,474.14	37%
	Conferences Meetings	$0.00	$0.00	$0.00	$37.20	$18.00	$69.60	$326.40	$451.20	$800.00	$348.80	44%
	Dues Subscriptions	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$100.00	$100.00	100%
	Print Management	$0.00	$136.40	$136.40	$136.40	$272.80	$136.40	$0.00	$818.40	$2,650.00	$1,831.60	69%
	General Insurance-Liab-Bond	$0.00	$0.00	$4,517.00	$0.00	$0.00	$0.00	$0.00	$4,517.00	$7,500.00	$2,983.00	40%
	Mileage-Travel-Lodging	$0.00	$0.00	$0.00	$0.00	$43.43	$0.00	$128.61	$172.04	$1,000.00	$827.96	83%
	Postage	$134.83	$80.37	$116.19	$183.33	$254.61	$118.53	$222.58	$1,110.44	$4,000.00	$2,889.56	72%
	Printing Publishing	$0.00	$0.00	$0.00	$0.00	$121.00	$0.00	$0.00	$121.00	$1,000.00	$879.00	88%
	Staff Training	$0.00	$0.00	$51.93	$0.00	$40.00	$0.00	$150.00	$241.93	$1,000.00	$758.07	76%
	Legal Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	100%
	Hearing Officer	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	100%
	Food Pantry	$39.39	$1,489.37	$39.38	$184.56	$39.39	$39.39	$39.39	$1,870.87	$12,000.00	$10,129.13	84%
	Miscellaneous - In and Out Bank Fees	$0.00	$0.00	$0.00	$0.00	$40.55	$34.76	-$16.43	$58.88	$1.00	-$57.88	-5788%
	PACE	$0.00	$0.00	$0.00	$2,638.87	$541.02	$483.62	$1,086.76	$4,750.27	$9,000.00	$4,249.73	47%
	Office Supplies	$0.00	$39.90	$761.37	$61.94	$674.69	$0.00	$139.93	$1,677.83	$3,500.00	$1,822.17	52%
	Computer Software Development	$0.00	$0.00	$0.00	$0.00	$2,625.00	$0.00	$0.00	$2,625.00	$3,000.00	$375.00	13%
	Comp Tech Support	$359.60	$359.60	$359.60	$359.60	$223.20	$359.60	$359.60	$2,380.80	$7,000.00	$4,619.20	66%
	Contingencies	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$50,000.00	$50,000.00	100%
	Agency Funding	$25,524.00	$25,524.00	$44,099.00	$35,499.00	$28,224.00	$79,599.00	$43,649.00	$282,118.00	$499,300.00	$217,182.00	43%
	Total	$60,841.85	$59,674.11	$99,280.38	$90,690.93	$102,375.64	$116,610.96	$85,455.91	$614,929.78	$1,203,135.00	$588,205.22	49%

MAINE TOWNSHIP GENERAL ASSISTANCE FUND

EXPENSES-ASSISTANCE											
42%	of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
	Emergency Assist Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,200.00	$1,200.00	$7,000.00	$5,800.00	83%
	Prescription Drugs	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,500.00	$1,500.00	100%
	Dental Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	100%
	Medical Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	100%
	Funeral & Burial Services	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1.00	$1.00	100%
	Client Utilities	$90.47	$0.00	$90.47	$90.47	$0.00	$0.00	$100.00	$371.41	$10,000.00	$9,628.59	96%
	Shelter-Rent	$2,001.36	$1,700.00	$2,502.72	$2,952.72	$500.00	$1,351.36	$1,704.80	$12,712.96	$100,000.00	$87,287.04	87%
	Ambulance Paramedic	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	100%
	Food	$0.00	$0.00	$4,950.00	$0.00	$0.00	$0.00	$0.00	$4,950.00	$60,000.00	$55,050.00	92%
	Personal Essentials	$701.53	$901.53	$901.53	$1,679.76	$200.00	$600.00	$600.00	$5,584.35	$25,000.00	$19,415.65	78%
	Client Health Ins.	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$500.00	$500.00	100%
	Transient	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$1,000.00	$1,000.00	100%
	Total	$2,793.36	$2,601.53	$8,444.72	$4,722.95	$700.00	$1,951.36	$3,604.80	$24,818.72	$207,501.00	$182,682.28	88%
TOTAL OPERATING EXPENSES		$63,635.21	$62,275.64	$107,725.10	$95,413.88	$103,075.64	$118,562.32	$89,060.71	$639,748.50	$1,410,636.00	$770,887.50	55%

MAINE TOWNSHIP ROAD AND BRIDGE FUND

REVENUE	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD INCOME	BUDGET	BALANCE	% Collected
Property Tax	$415,162.23	$919,832.16	$0.00	$107,731.46	$19,323.60	$39,869.72	$36,575.82	$1,538,494.99	$2,271,153	$732,658.01	68%
Interest Income	$1,119.52	$1,281.34	$1,385.70	$1,314.41	$1,291.35	$1,157.38	$1,169.09	$8,718.79	$8,000.00	-$718.79	109%
Permit Fees	$0.00	$0.00	$1,225.00	$0.00	$0.00	$0.00	$0.00	$1,225.00	$6,225.00	$5,000.00	20%
Other Income	$350.00	$2,434.19	$75.00	$250.00	$1,982.27	$125.00	$810.86	$6,027.32	$750,000.00	$743,972.68	1%
Persnl Prop Replacement Tx	$5,657.52	$9,341.75	$22,982.63	$0.00	$22,661.53	$5,744.85	$0.00	$66,388.28	$291,668.00	$225,279.72	23%
TOTAL REVENUES	$422,289.27	$932,889.44	$25,668.33	$109,295.87	$45,258.75	$46,896.95	$38,555.77	$1,620,854.38	$3,327,046.00	$1,706,191.62	51%

EXPENSES

42% of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
GENERAL ROAD FUND-ADMIN.											
Admin Salary Expense	$5,740.00	$5,829.64	$5,829.64	$10,521.00	$15,610.00	$10,237.50	$10,080.00	$63,847.78	$153,180.00	$89,332.22	58%
Health Insurance	$29,920.18	$19,474.50	$15,501.18	$16,989.51	$16,915.05	$17,429.94	$16,915.05	$133,145.41	$247,500.00	$114,354.59	46%
Life Insurance	$72.00	$64.80	$36.00	$52.15	$52.15	$52.15	$52.15	$381.40	$1,000.00	$618.60	62%
Dental Insurance	$655.84	$276.00	$237.75	$256.78	$247.32	$247.32	$247.32	$2,168.33	$8,000.00	$5,831.67	73%
Alcohol & Drug Testing	$35.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$35.00	$1,000.00	$965.00	97%
Payroll Service	$1,073.94	$791.99	$780.42	$837.14	$1,267.21	$799.34	$780.42	$6,330.46	$8,000.00	$1,669.54	21%
Accounting Services	$0.00	$0.00	$3,800.00	$0.00	$0.00	$0.00	$0.00	$3,800.00	$8,000.00	$4,200.00	53%
Conferences Meetings	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	100%
Community Outreach	$2,000.00	$2,000.00	$2,000.00	$1,950.00	$5,950.00	$3,950.00	$3,950.00	$21,800.00	$50,000.00	$28,200.00	56%
Dues Subscriptions	$85.00	$14,200.00	$0.00	$1,000.00	$440.00	$460.00	$0.00	$16,185.00	$20,000.00	$3,815.00	19%
Legal Services	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00	$16,000.00	$1,000.00	6%
Mileage Travel Expense	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,000.00	$2,000.00	100%
Municipal Replacement Tax	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$252,252.00	$252,252.00	100%
Postage	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$62.40	$62.40	$1,000.00	$937.60	94%
Printing Publishing	$0.00	$0.00	$0.00	$295.00	$390.00	$1,220.00	$0.00	$1,905.00	$20,500.00	$18,595.00	91%
Telephone	$484.53	$483.94	$565.56	$475.99	$474.50	$517.13	$807.68	$3,809.33	$7,500.00	$3,690.67	49%
Training	$0.00	$0.00	$2,200.95	$721.00	$0.00	$3,962.89	$0.00	$6,884.84	$15,000.00	$8,115.16	54%
Miscellaneous	$0.00	$137.07	$0.00	$11,968.23	$150.00	$4,366.39	$40.51	$16,662.20	$20,000.00	$3,337.80	17%
Office Supplies	$0.00	$0.00	$142.98	$0.00	$732.63	$324.35	$0.00	$1,199.96	$4,500.00	$3,300.04	73%
Office Equipment	$0.00	$0.00	$2,862.20	$592.92	$540.00	$540.00	$540.00	$5,075.12	$10,500.00	$5,424.88	52%
Total	$55,066.49	$43,257.94	$33,956.68	$45,659.72	$42,768.86	$44,107.01	$33,475.53	$298,292.23	$847,932.00	$549,639.77	65%
GENERAL ROAD FUND-MAINTENANCE											
Maint Salary Expense	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$225,000.00	$225,000.00	100%
Miscellaneous-Uniforms	$0.00	$704.90	$3,514.70	$0.00	$670.99	$0.00	$460.95	$5,351.54	$8,000.00	$2,648.46	33%
Building Maintenance	$120.30	$4,758.14	$563.54	$1,029.07	$1,264.17	$124.30	$122.30	$7,981.82	$15,500.00	$7,518.18	49%
Equipment Leasing Maint	$4,179.91	$7,003.92	$5,773.22	$4,056.71	$1,092.73	$3,385.68	$2,468.17	$27,960.34	$78,136.00	$50,175.66	64%
Landfill Charges - GRF	$1,027.36	$0.00	$753.71	$0.00	$678.74	$1,309.01	$0.00	$3,768.82	$12,500.00	$8,731.18	70%
Rentals	$650.00	$0.00	$650.00	$650.00	$6,093.84	$650.00	$650.00	$9,343.84	$15,000.00	$5,656.16	38%
Street Lighting	$4,783.24	$4,182.86	$4,313.20	$4,497.39	$4,792.84	$4,343.47	$4,806.47	$31,719.47	$70,000.00	$38,280.53	55%
Tree Removal & Spraying	$6,330.80	$739.00	$475.00	$400.00	$500.00	$0.00	$0.00	$8,444.80	$40,000.00	$31,555.20	79%
Utilities	$678.34	$1,380.32	$691.05	$789.74	$832.35	$980.08	$763.76	$6,115.64	$25,000.00	$18,884.36	76%
Tree Replacement Program		$8,889.70	$0.00	$0.00	$0.00	$0.00	$0.00	$8,889.70	$15,000.00	$6,110.30	41%
Gasoline Oil	$402.99	$2,060.15	$4,658.13	$2,432.36	$992.52	$6,230.37	$5,705.73	$22,482.25	$60,000.00	$37,517.75	63%

MAINE TOWNSHIP ROAD AND BRIDGE FUND

42% of the year remaining	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD EXPENSE	BUDGET	BALANCE	% Left
Building & Oper Sup Matl	$87.34	$844.13	$701.76	$2,595.92	$1,246.34	$1,108.40	$2,896.77	$9,480.66	$16,500.00	$7,019.34	43%
Maint Equip & Small Tools	$511.50	$344.17	$158.44	$659.11	$537.49	$784.08	$0.00	$2,994.79	$20,000.00	$17,005.21	85%
Supplies (Equipment)	$0.00	$1,229.93	$18.95	$0.00	$124.35	$0.00	$80.60	$1,453.83	$16,500.00	$15,046.17	91%
Supplies Roads GRF	$0.00	$0.00	$0.00	$287.78	$0.00	$0.00	$1,050.00	$1,337.78	$7,200.00	$5,862.22	81%
Supplies Snow Removal	$0.00	$0.00	$0.00	$0.00	$10,374.21	$0.00	$0.00	$10,374.21	$105,000.00	$94,625.79	90%
Total	$18,771.78	$32,137.22	$22,271.70	$17,398.08	$29,200.57	$18,915.39	$19,004.75	$157,699.49	$729,336.00	$571,636.51	78%
PERMANENT ROAD FUND											
Labor On Roads	$35,414.60	$36,329.76	$37,617.44	$43,249.86	$70,111.67	$38,842.04	$36,164.36	$297,729.73	$450,000.00	$152,270.27	34%
Drainage	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$8,000.00	$8,000.00	100%
Engineering Services	$3,217.50	$1,657.50	$2,242.50	$0.00	$1,387.50	$1,522.50	$2,632.50	$12,660.00	$55,000.00	$42,340.00	77%
Landfill Charges - PRF	$0.00	$201.00	$169.10	$0.00	$0.00	$0.00	$2,549.25	$2,919.35	$15,000.00	$12,080.65	81%
Project Expenses	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$45,000.00	$45,000.00	100%
Maintenance Roads	$3,331.17	$6,800.00	$1,147.50	$252,260.00	$146,680.85	$379,776.15	$17,513.52	$807,509.19	$1,110,000.00	$302,490.81	27%
Supplies / Roads PRF	$491.13	$2,553.47	$767.09	$1,311.25	$1,962.95	$422.71	$4,571.23	$12,079.83	$40,000.00	$27,920.17	70%
Total	$42,454.40	$47,541.73	$41,943.63	$296,821.11	$220,142.97	$420,563.40	$63,430.86	$1,132,898.10	$1,723,000.00	$590,101.90	34%
EQUIPMENT & BUILDING FUND											
Equipment	$16,694.12	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$16,694.12	$200,000.00	$183,305.88	92%
Building	$0.00	$0.00	$0.00	$28,141.00	$0.00	$1,214.00	$5,457.00	$34,812.00	$75,000.00	$40,188.00	54%
Storage Building	$1,859.81	$1,859.81	$1,859.81	$1,859.81	$1,859.81	$1,859.81	$1,859.81	$13,018.67	$40,000.00	$26,981.33	67%
Total	$18,553.93	$1,859.81	$1,859.81	$30,000.81	$1,859.81	$3,073.81	$7,316.81	$64,524.79	$315,000.00	$250,475.21	80%
SOCIAL SECURITY FUND											
Social Security	$3,061.72	$3,133.38	$3,231.92	$4,021.66	$6,459.40	$3,656.26	$3,439.37	$27,003.71	$62,000.00	$34,996.29	56%
Total	$3,061.72	$3,133.38	$3,231.92	$4,021.66	$6,459.40	$3,656.26	$3,439.37	$27,003.71	$62,000.00	$34,996.29	56%
INSURANCE FUND											
Workmans Compensation	$0.00	$0.00	$21,964.00	$0.00	$0.00	$0.00	$0.00	$21,964.00	$25,000.00	$3,036.00	12%
Unemployment Insurance	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$535.00	$535.00	100%
Gen Ins Liability Ins Bond	$0.00	$0.00	$39,785.00	$0.00	$0.00	$0.00	$0.00	$39,785.00	$49,000.00	$9,215.00	19%
Total	$0.00	$0.00	$61,749.00	$0.00	$0.00	$0.00	$0.00	$61,749.00	$74,535.00	$12,786.00	17%
IL MUNICIPAL RETIREMENT FUND											
IMRF	$2,617.43	$2,681.34	$2,763.23	$3,081.65	$4,727.97	$2,916.03	$2,941.14	$21,728.79	$67,400.00	$45,671.21	68%
IMRF Employer ERI Cost			$0.00	$0.00	$0.00	$0.00		$0.00	$1,000.00	$1,000.00	100%
Total	$2,617.43	$2,681.34	$2,763.23	$3,081.65	$4,727.97	$2,916.03	$2,941.14	$21,728.79	$68,400.00	$46,671.21	68%
TOTAL OPERATING EXPENSES	$140,525.75	$130,611.42	$167,775.97	$396,983.03	$305,159.58	$493,231.90	$129,608.46	$1,763,896.11	$3,820,203.00	$2,056,306.89	54%

MOTION TO APPROVE PAYROLL FOR PAYDATES OF OCTOBER 09, 2026 AND OCTOBER 23, 2026 ACH/WIRE PAYMENTS AND ROAD DISTRICT CHECKS #26071 THROUGH CHECK #26108 IN THE AMOUNT OF $162,722.04

Maine Township Road and Bridge				
For the Period From September 30, 2026 - October 27, 2026				
Check #	Date	Payee	Description	Amount
26071	10/6/2026	SECURITY BENEFIT	PAYROLL PAYMENT	$ 400.00
CHECK	10/9/2026	VIGNA, MARISSA	PAYROLL	$ 1,873.21
DIR. DEPOSIT	10/9/2026	BRANDES, RICHARD	PAYROLL	$ 3,007.55
DIR. DEPOSIT	10/9/2026	HOCK, CRISTIN	PAYROLL	$ 1,719.18
DIR. DEPOSIT	10/9/2026	JIMENEZ, PETER A	PAYROLL	$ 2,082.09
DIR. DEPOSIT	10/9/2026	MAC INTYRE, JUSTIN E	PAYROLL	$ 2,393.71
DIR. DEPOSIT	10/9/2026	PEREZ, JOHNATAN	PAYROLL	$ 1,807.14
DIR. DEPOSIT	10/9/2026	WOODS, TYLER J	PAYROLL	$ 1,773.27
S/C	10/9/2026	PAYCHEX	SERVICE FEE	$ 401.71
Wire	10/9/2026	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	$ 5,445.71
Wire	10/9/2026	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	$ 987.37
WIRE	10/14/2026	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	$ 5,619.51
26072	10/21/2026	SECURITY BENEFIT	PAYROLL PAYMENT	$ 400.00
ACH	10/22/2026	PAYCHEX	FLEXPERKS	$ 754.99

Check #	Date	Payee	Description	Amount
CHECK	10/23/2026	VIGNA, MARISSA	PAYROLL	$ 2,262.98
DIR. DEPOSIT	10/23/2026	BRANDES, RICHARD	PAYROLL	$ 3,554.80
DIR. DEPOSIT	10/23/2026	HOCK, CRISTIN	PAYROLL	$ 1,839.58
DIR. DEPOSIT	10/23/2026	JIMENEZ, PETER A	PAYROLL	$ 2,871.32
DIR. DEPOSIT	10/23/2026	MAC INTYRE, JUSTIN E	PAYROLL	$ 1,867.15
DIR. DEPOSIT	10/23/2026	PEREZ, JOHNATAN	PAYROLL	$ 1,807.14
DIR. DEPOSIT	10/23/2026	WOODS, TYLER J	PAYROLL	$ 2,625.99
S/C	10/23/2026	PAYCHEX	SERVICE FEE	$ 390.21
Wire	10/23/2026	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	$ 7,379.90
Wire	10/23/2026	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	$ 1,228.68
26073	10/27/2026	AT&T	TELEPHONE AND COMMUNICATIONS	$ 105.70
26074	10/27/2026	BEVERLY MATERIALS, L.L.C.	SUPPLIES FOR ROAD	$ 500.00
26075	10/27/2026	BLUE CROSS BLUE SHIELD OF IL	NOVEMBER PREMIUM	$ 17,805.31
26076	10/27/2026	COMED - GARAGE	SERVICE AT GARAGE	$ 443.59
26077	10/27/2026	COMED - STREET LIGHTING	STREET LIGHTING	$ 4,235.92
26078	10/27/2026	COMED - TRAFFIC SIGNALS	TRAFFIC SIGNALS	$ 60.75
26079	10/27/2026	CONSERV FS, INC.	FUEL	$ 2,670.89
26080	10/27/2026	DAMIANO DIESEL SERVICE	REPAIRS	$ 943.88
26081	10/27/2026	DES PLAINES MATERIAL & SUPPLY	SUPPLIES/ROADS	$ 759.59
26082	10/27/2026	DOMESTIC UNIFORM RENTAL	BUILDING MAINTENANCE	$ 122.30

Check #	Date	Payee	Description	Amount
26083	10/27/2026	GENE'S VILLAGE TOWING	RENTALS	$ 1,300.00
26084	10/27/2026	HIGH STAR TRAFFIC	SUPPLIES ROADS	$ 7,841.50
26085	10/27/2026	INNOVATIVE GOVERNMENT SOLUTIONS LLC	COMMUNITY OUTREACH	$ 2,000.00
26086	10/27/2026	JIMENEZ, PETER	TELEPHONE AND COMMUNICATIONS	$ 25.00
26087	10/27/2026	KLOA INC.	ENGINEERING SERVICES - TRAFFIC STUDY	$ 3,500.00
26088	10/27/2026	MACMUNNIS INC AAF COM ED	OFFSITE STORAGE	$ 1,859.81
26089	10/27/2026	MACINTYRE, JUSTIN	TELEPHONE AND COMMUNICATIONS	$ 25.00
26090	10/27/2026	MAINE TOWNSHIP-TOWN FUND	REIMBURSEMENT COMMUNITY OUTREACH	$ 1,950.00
26091	10/27/2026	MAYFLOWER TECHNOLOGIES LLC	OFFICE EQUIPMENT	$ 540.00
26092	10/27/2026	METRO FEDERAL CREDIT UNION	SUPPLIES ROADS	$ 1,765.91
26093	10/27/2026	METRO FEDERAL CREDIT UNION	EXPENSES	$ 1,430.18
26094	10/27/2026	MID-WEST TRUCKERS INC	ALCOHOL AND DRUG TESTING	$ 500.00
26095	10/27/2026	NAPA AUTO PARTS	EQUIPMENT MAINTENANCE	$ 33.53
26096	10/27/2026	NICOR GAS	SERVICE AT GARAGE	$ 184.66
26097	10/27/2026	PEREZ, JOHNATAN	TELEPHONE AND COMMUNICATIONS	$ 25.00
26098	10/27/2026	PRINCIPAL LIFE INS. CO.	NOVEMBER PREMIUM	$ 827.62
26099	10/27/2026	RED WING BSNS ADVANTAGE ACCT	UNIFORMS	$ 236.64
26100	10/27/2026	SPACECO, INC.	ENGINEERING SERVICES	$ 4,020.00
26101	10/27/2026	THUNDER REMODELING	BUILDING MAINTENANCE	$ 23,525.00
26102	10/27/2026	THE MULCH CENTER	SUPPLIES ROADS	$ 300.00

Check #	Date	Payee	Description	Amount
26103	10/27/2026	TYLER WOODS	TELEPHONE AND COMMUNICATIONS	$ 25.00
26104	10/27/2026	VERIZON WIRELESS	TELEPHONE AND COMMUNICATIONS	$ 296.82
26105	10/27/2026	WEST SIDE TRACTOR SALES	EQUIPMENT MAINTENANCE	$ 239.80
26106	10/27/2026	WILMETTE TRUCK & BUS (SAFETY LANE)	STATE OF IL INSPECTION	$ 224.00
26107	10/27/2026	CITY OF DES PLAINES	WATER BILL	$ 205.45
26108	10/27/2026	FAMILY LANDSCAPING	TREE REMOVAL AND SPRAYING	$ 27,700.00
				$ 162,722.04

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of October 9, 2026 and October 23, 2026 , ACH/Wire Payments, and General Town Fund Checks #26071 through Check #26108 and authorize the Supervisor to issue checks and disbursements in payment of $162,722.04

WITNESS OUR HANDS AND SEALS THIS 27th day of October 2026

SUPERVISOR

ATTEST:

CLERK

TRUSTEES

MOTION TO APPROVE PAYROLL FOR PAYDATES OF OCTOBER 9, 2026, AND OCTOBER 23, 2026 ACH/WIRE PAYMENTS AND TOWN FUND CHECKS #63808 THROUGH CHECK #63865 IN THE AMOUNT OF $352,106.54

Maine Township General Town Fund

For the Period From September 30, 2026 through October 27, 2026

Check #	Date	Payee	Description	Amount
63808	9/30/2026	COOK COUNTY TREASURER	PROPERTY TAX FOR 9580 REDEKER - FUNDED BY SELLER	**$ 36,089.76**
63809	10/1/2026	KELLY HORVATH	MODERATOR FEE FROM SPECIAL MEETING	**$ 75.00**
63809V	10/27/2026	KELLY HORVATH	VOID - DONATED	**$ (75.00)**
63810	10/1/2026	POSTMASTER	MAINELY NEWS POSTAGE	**$ 15,244.22**
ACH	10/5/2026	ELS ISOS LICENSE PLATE SERVICE	SERVICE FEE	**$ 32.30**
ACH	10/5/2026	THERAPY NOTES	SERVICE FEE	**$ 32.28**
63811	10/6/2026	SECURITY BENEFIT	FEE	**$ 975.00**
ACH	10/8/2026	PAYCHEX	FLEXPERKS	**$ 1,551.95**

Check #	Date	Payee	Description	**Amount**
ACH	10/9/2026	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	**$ 17,913.27**
ACH	10/9/2026	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	**$ 3,480.65**
ACH	10/9/2026	PAYCHEX	SERVICE FEE	**$ 997.32**
CHECK	10/9/2026	MOYLAN KREY, SUSAN	PAYROLL	**$ 944.90**
DIRECT DEPOSIT	10/9/2026	JONES, KIMBERLY	PAYROLL	**$ 1,169.21**
DIRECT DEPOSIT	10/9/2026	GIALAMAS, PETER W	PAYROLL	**$ 363.03**
DIRECT DEPOSIT	10/9/2026	BEAUVAIS, EDWARD	PAYROLL	**$ 3,806.88**
DIRECT DEPOSIT	10/9/2026	LYNCH, ELIZABETH	PAYROLL	**$ 603.86**
DIRECT DEPOSIT	10/9/2026	MAHER, JAMES	PAYROLL	**$ 397.74**
DIRECT DEPOSIT	10/9/2026	MALIK, ASIF	PAYROLL	**$ 603.86**
DIRECT DEPOSIT	10/9/2026	MARON HORVATH, KELLY	PAYROLL	**$ 638.06**
DIRECT DEPOSIT	10/9/2026	AL AYED, RUBA	PAYROLL	**$ 1,697.76**
DIRECT DEPOSIT	10/9/2026	CARROZZA, ROBERT	PAYROLL	**$ 74.31**
DIRECT DEPOSIT	10/9/2026	COOK, MARTY	PAYROLL	**$ 1,045.77**
DIRECT DEPOSIT	10/9/2026	CUSTIC, ELIO	PAYROLL	**$ 459.31**

Check #	Date	Payee	Description	**Amount**
DIRECT DEPOSIT	10/9/2026	GHAZALEH SR, NADER A	PAYROLL	**$ 1,632.95**
DIRECT DEPOSIT	10/9/2026	KEDZIOR, WESLEY	PAYROLL	**$ 273.02**
DIRECT DEPOSIT	10/9/2026	MILITO, DANIELA	PAYROLL	**$ 1,013.12**
DIRECT DEPOSIT	10/9/2026	REZUTKO-CUSTIC, PAULA	PAYROLL	**$ 661.93**
DIRECT DEPOSIT	10/9/2026	RIZZO, VICTORIA K	PAYROLL	**$ 3,398.21**
DIRECT DEPOSIT	10/9/2026	RYDER, CATHLEEN	PAYROLL	**$ 1,061.58**
DIRECT DEPOSIT	10/9/2026	SAMAAN, MICHAEL A	PAYROLL	**$ 2,192.51**
DIRECT DEPOSIT	10/9/2026	SISSMAN, LAURA	PAYROLL	**$ 631.03**
DIRECT DEPOSIT	10/9/2026	WOLF, JONATHAN	PAYROLL	**$ 1,634.23**
DIRECT DEPOSIT	10/9/2026	BABICH, DEBRA A	PAYROLL	**$ 1,772.02**
DIRECT DEPOSIT	10/9/2026	COY, ELIZABETH J	PAYROLL	**$ 1,449.38**
DIRECT DEPOSIT	10/9/2026	DABABNEH, FARIS E	PAYROLL	**$ 1,444.42**
DIRECT DEPOSIT	10/9/2026	PHILLIPS, MARY DOLORES	PAYROLL	**$ 776.98**
DIRECT DEPOSIT	10/9/2026	PLODZIEN, RICHARD	PAYROLL	**$ 439.38**
DIRECT DEPOSIT	10/9/2026	KALVELAGE, ARIELLE S	PAYROLL	**$ 1,821.91**

Check #	Date	Payee	Description	**Amount**
DIRECT DEPOSIT	10/9/2026	LYON, RICHARD D	PAYROLL	**$ 2,747.08**
DIRECT DEPOSIT	10/9/2026	PARKER, IAIN	PAYROLL	**$ 1,466.29**
DIRECT DEPOSIT	10/9/2026	TOOMEY, EMILY	PAYROLL	**$ 1,143.25**
DIRECT DEPOSIT	10/9/2026	ZANOLLI, ALLISON	PAYROLL	**$ 1,696.44**
DIRECT DEPOSIT	10/9/2026	ZUMBROCK, SUMMER	PAYROLL	**$ 1,013.04**
DIRECT DEPOSIT	10/9/2026	BUKACZYK, OKSANA T	PAYROLL	**$ 1,579.97**
DIRECT DEPOSIT	10/9/2026	DACHNIWSKY, MARIE C	PAYROLL	**$ 1,812.58**
DIRECT DEPOSIT	10/9/2026	JAROSZEWICZ, MONIKA	PAYROLL	**$ 1,622.69**
DIRECT DEPOSIT	10/9/2026	TULLY, THERESE A	PAYROLL	**$ 1,982.95**
DIRECT DEPOSIT	10/9/2026	GUZMAN, JESSICA I	PAYROLL	**$ 669.58**
DIRECT DEPOSIT	10/9/2026	KALISH, VIVIAN	PAYROLL	**$ 1,312.18**
DIRECT DEPOSIT	10/9/2026	MAGNOWSKI, EVA	PAYROLL	**$ 1,864.41**
WIRE	10/9/2026	IMRF	ILLINOIS MUNICIPAL RETIREMENT FUND	**$ 18,607.12**
63812	10/13/2026	ACCESS ONE, INC	POTS LINE	**$ 161.05**
63813	10/13/2026	AQUA ILLINOIS, INC	WATER SERVICE AT TOWN HALL	**$ 291.10**

Check #	Date	Payee	Description	**Amount**
63814	10/14/2026	VERIZON WIRELESS-ADMIN	CELL PHONES	**$ 150.98**
TRANSFER	10/19/2026	GA - FOOD PANTRY	DONATION FROM TRUSTEE HORVATH FROM MODERATOR FEE	**$ 75.00**
63815	10/20/2026	NICOR - MILWAUKEE AVE	GAS SERVICE	**$ 179.98**
63816	10/21/2026	SECURITY BENEFIT	PAYMENT	**$ 900.00**
ACH	10/22/2026	PAYCHEX	FLEXPERKS	**$ 2,069.93**
ACH	10/23/2026	FEDERAL ELECTRONIC PAYROLL SYSTEM	FEDERAL TAXES	**$ 16,030.15**
ACH	10/23/2026	ILLINOIS DEPARTMENT OF REVENUE	STATE TAXES	**$ 3,122.85**
ACH	10/23/2026	PAYCHEX	SERVICE FEE	**$ 939.95**
CHECK	10/23/2026	MOYLAN KREY, SUSAN	PAYROLL	**$ 944.89**
DIRECT DEPOSIT	10/23/2026	JONES, KIMBERLY	PAYROLL	**$ 1,169.23**
DIRECT DEPOSIT	10/23/2026	GIALAMAS, PETER W	PAYROLL	**$ 363.03**
DIRECT DEPOSIT	10/23/2026	AL AYED, RUBA	PAYROLL	**$ 1,697.77**
DIRECT DEPOSIT	10/23/2026	CARROZZA, ROBERT	PAYROLL	**$ 74.32**
DIRECT DEPOSIT	10/23/2026	COOK, MARTY	PAYROLL	**$ 1,045.76**
DIRECT DEPOSIT	10/23/2026	CUSTIC, ELIO	PAYROLL	**$ 387.34**

Check #	Date	Payee	Description	**Amount**
DIRECT DEPOSIT	10/23/2026	GHAZALEH SR, NADER A	PAYROLL	**$ 1,609.07**
DIRECT DEPOSIT	10/23/2026	KEDZIOR, WESLEY	PAYROLL	**$ 317.58**
DIRECT DEPOSIT	10/23/2026	MILITO, DANIELA	PAYROLL	**$ 1,013.13**
DIRECT DEPOSIT	10/23/2026	REZUTKO-CUSTIC, PAULA	PAYROLL	**$ 634.29**
DIRECT DEPOSIT	10/23/2026	RIZZO, VICTORIA K	PAYROLL	**$ 3,398.21**
DIRECT DEPOSIT	10/23/2026	RYDER, CATHLEEN	PAYROLL	**$ 902.30**
DIRECT DEPOSIT	10/23/2026	SAMAAN, MICHAEL A	PAYROLL	**$ 2,192.49**
DIRECT DEPOSIT	10/23/2026	SISSMAN, LAURA	PAYROLL	**$ 448.36**
DIRECT DEPOSIT	10/23/2026	WOLF, JONATHAN	PAYROLL	**$ 1,499.84**
DIRECT DEPOSIT	10/23/2026	BABICH, DEBRA A	PAYROLL	**$ 1,772.03**
DIRECT DEPOSIT	10/23/2026	COY, ELIZABETH J	PAYROLL	**$ 1,511.69**
DIRECT DEPOSIT	10/23/2026	DABABNEH, FARIS E	PAYROLL	**$ 1,444.42**
DIRECT DEPOSIT	10/23/2026	PHILLIPS, MARY DOLORES	PAYROLL	**$ 781.89**
DIRECT DEPOSIT	10/23/2026	PLODZIEN, RICHARD	PAYROLL	**$ 435.36**
DIRECT DEPOSIT	10/23/2026	KALVELAGE, ARIELLE S	PAYROLL	**$ 1,821.91**

Check #	Date	Payee	Description	**Amount**
DIRECT DEPOSIT	10/23/2026	LYON, RICHARD D	PAYROLL	**$ 2,747.07**
DIRECT DEPOSIT	10/23/2026	PARKER, IAIN	PAYROLL	**$ 1,466.30**
DIRECT DEPOSIT	10/23/2026	TOOMEY, EMILY	PAYROLL	**$ 928.26**
DIRECT DEPOSIT	10/23/2026	ZANOLLI, ALLISON	PAYROLL	**$ 1,696.44**
DIRECT DEPOSIT	10/23/2026	ZUMBROCK, SUMMER	PAYROLL	**$ 869.02**
DIRECT DEPOSIT	10/23/2026	BUKACZYK, OKSANA T	PAYROLL	**$ 1,579.95**
DIRECT DEPOSIT	10/23/2026	DACHNIWSKY, MARIE C	PAYROLL	**$ 1,812.59**
DIRECT DEPOSIT	10/23/2026	JAROSZEWICZ, MONIKA	PAYROLL	**$ 1,622.67**
DIRECT DEPOSIT	10/23/2026	TULLY, THERESE A	PAYROLL	**$ 1,982.96**
DIRECT DEPOSIT	10/23/2026	GUZMAN, JESSICA I	PAYROLL	**$ 784.58**
DIRECT DEPOSIT	10/23/2026	KALISH, VIVIAN	PAYROLL	**$ 1,312.19**
DIRECT DEPOSIT	10/23/2026	MAGNOWSKI, EVA	PAYROLL	**$ 1,864.39**
63817	10/27/2026	AMANDA DEE	RECOVERY CONNECTION	**$ 575.00**
63818	10/27/2026	ANCEL GLINK P.C.	LEGAL FEES	**$ 11,387.50**
63819	10/27/2026	BLUE CROSS BLUE SHIELD	NOVEMBER PREMIUM	**$ 57,930.62**

Check #	Date	Payee	Description	Amount
63820	10/27/2026	BUGS ANONYMOUS	PEST CONTROL - WASPS	$ 275.00
63821	10/27/2026	COMED	ELECTRIC SERVICE AT TOWN HALL	$ 2,176.57
63822	10/27/2026	COMED	ELECTRIC SERVICE REDEKER	$ 134.06
63823	10/27/2026	COOK COUNTY SHERIFF'S	AUGUST HIREBACK	$ 3,360.00
63824	10/27/2026	COY, ELIZABETH	REIMBURSEMENT	$ 46.52
63825	10/27/2026	DES PLAINES, CITY WATER	WATER SERVICE AT OEM	$ 49.14
63826	10/27/2026	DM TREE SERVICE	CLEANUP AT MILWAUKEE	$ 6,000.00
63827	10/27/2026	EVANS, MARSHALL AND PEASE, PC	ACCOUNTING SERVICE	$ 4,000.00
63828	10/27/2026	FLOOD BROTHERS DISPOSAL	DUMPSTER DAYS AND PICKUPS	$ 3,167.40
63829	10/27/2026	FOX VALLEY FIRE & SAFETY INC.	SERVICE FEE	$ 426.00
63830	10/27/2026	GARVEY'S OFFICE PRODUCTS	SUPPLIES	$ 160.26
63831	10/27/2026	IAIN PARKER	REIMBURSEMENT	$ 10.49
63832	10/27/2026	IMAGETEC LP	COMPUTER TECH SUPPORT	$ 1,798.00
63833	10/27/2026	JONATHAN LEE-REY	MAINESTAY IMPROV	$ 600.00
63834	10/27/2026	JOURNAL & TOPICS NEWSPAPERS	PRINTING AND PUBLISHING	$ 551.40

Check #	Date	Payee	Description	**Amount**
63835	10/27/2026	JUSTIFACTS CREDEN. VERIFIC. INC	BACKGROUND CHECKS	**$ 64.52**
63836	10/27/2026	NICHOLAS KANEHL	RECOVERY CONNECTION - 2 MONTHS	**$ 2,000.00**
63837	10/27/2026	KONICA MINOLTA	COPIERS	**$ 1,282.24**
63838	10/27/2026	M3 MARKETING, LLC	PUBLIC RELATIONS	**$ 5,900.00**
63839	10/27/2026	METRO FEDERAL CREDIT UNION	EXPENSES	**$ 4,045.92**
63840	10/27/2026	METRO FEDERAL CREDIT UNION	EXPENSES	**$ 56.35**
63841	10/27/2026	METRO FEDERAL CREDIT UNION	EXPENSES	**$ 1,805.96**
63842	10/27/2026	METRO FEDERAL CREDIT UNION	EXPENSES	**$ 2,992.80**
63843	10/27/2026	VOID	EXPENSES	
63844	10/27/2026	METRO FEDERAL CREDIT UNION	EXPENSES	**$ 3,081.36**
63845	10/27/2026	NANCY S. HOROWITZ	TUTORING	**$ 210.00**
63846	10/27/2026	NCPERS GROUP LIFE INS.	NOVEMBER PREMIUM	**$ 64.00**
63847	10/27/2026	QUADIENT FINANCE USA, INC	POSTAGE	**$ 1,673.81**
63848	10/27/2026	NJ CASTILLO LANDSCAPING	LANDSCAPING	**$ 1,550.00**

Check #	Date	Payee	Description	**Amount**
63849	10/27/2026	NICOR GAS	GAS SERVICE - TOWN HALL	**$ 194.49**
63850	10/27/2026	NIVEEN ALSHEIKH	TUTORING	**$ 180.00**
63851	10/27/2026	ORKIN	PEST CONTROL	**$ 288.82**
63852	10/27/2026	OTIS ELEVATOR COMPANY	ELEVATOR SERVICE	**$ 1,910.04**
63853	10/27/2026	PRESSTECH INC	MAINELY NEWS PRINTING	**$ 13,275.00**
63854	10/27/2026	PRINCIPAL LIFE INS. CO.	NOVEMBER PREMIUM	**$ 2,644.71**
63855	10/27/2026	VOID	NOVEMBER PREMIUM	$ -
63856	10/27/2026	VOID	NOVEMBER PREMIUM	$ -
63857	10/27/2026	VOID	NOVEMBER PREMIUM	$ -
63858	10/27/2026	VOID	NOVEMBER PREMIUM	$ -
63859	10/27/2026	PROCOM ENTERPRISES LTD	SERVICE FEE	**$ 207.00**
63860	10/27/2026	SCHARM FLOOR COVERING	FLOOR REPAIR	**$ 1,128.00**
63861	10/27/2026	SKYLARK GARAGE INC	VEHICLE SERVICE	**$ 172.35**
63862	10/27/2026	SHEILA WHEATLEY	CROCHET FACILITATION	**$ 240.00**

Check #	Date	Payee	Description	**Amount**
63863	10/27/2026	STELLAR EXPRESSIONS LLC	TRANSLATION SERVICE	**$ 43.20**
63864	10/27/2026	WAREHOUSE DIRECT	WATER COOLER RENTAL	**$ 314.00**
63865	10/27/2026	AMERICAN TAXI	MAINELINES VOUCHERS	**$ 240.00**
				$ 352,106.54

We the undersigned members of the Board of Trustees of Maine Township, do hereby certify that we have examined the Payroll for Paydates of October 9, 2026 and October 23, 2026, ACH/Wire Payments, and General Town Fund Checks #63808- through Check #63865 and authorize the Supervisor to issue checks and disbursements in payment of $352,106.54

WITNESS OUR HANDS AND SEALS THIS 27th day of October, 2026

_____ _____

SUPERVISOR

ATTEST: _____

_____

CLERK

_____

_____

TRUSTEES

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Welcome Aboard!

1. Agenda Item: Introduction of New Employees

We are excited to introduce the following General Assistance Employees:

- Dawid Bujak, Food Pantry Operations Assistant
- Blanca Gonzalez, General Assistance Office Manager
- Nathan Kotowski, Food Pantry Operations Assistant

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Proclamation Honoring Hon. Audrey Nankervis

1. Agenda Item: Presentation of Proclamation in Recognition of Hon. Audrey Nankervis

Recognition and presentation of a proclamation to Hon. Audrey Nankervis, in honor of her outstanding contributions, dedicated service, and lasting impact on the Maine Township community.

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Historic Preservation Award and Proclamation from the City of Park Ridge for Stewardship- Exterior of 1700 Ballard

1. Agenda Item: Award from Kalo Foundation/Ianelli Studios Historic Preservation and Proclamation from the City of Park Ridge for Stewardship- Exterior of 1700 Ballard

Maine Township was honored to receive an award from the Kalo Foundation/Ianelli Studios for Stewardship – Exterior of 1700 Ballard.

Please see the narrative that was thoughtfully prepared by Assistant the Supervisor Daniela Milito with the support of Dr. Bud Phillips, and original parishioner of the Good Shepard Church and long-time supporter of the preservation of Town Hall. Thank you, Daniela, for your hard work and for capturing the beauty of this building in your submission.

Maine Township Town Hall for City of Park Ridge: Historic Preservation Commission Award

1700 Ballard Rd, Park Ridge, IL, 60068

Stewardship

Maine Township has demonstrated exceptional stewardship of the former Good Shepherd Community Church since acquiring the property in 1983. Rather than replacing or substantially altering the structure, the Township invested in conscious improvements with its classic materials that allowed the building to serve the evolving needs of more than 140,000 residents, preserving its historical and distinctive architectural character. Over four decades, the Township has maintained the building's defining Lloyd Wright Jr designed features, including its dramatic rooflines, naturally aging copper detailing throughout, large skylights, masonry construction, and expressive landscape elements that blends it all together as nature seemed to intend. This long-term commitment to preservation culminated in the property's designation as a local landmark by the Park Ridge Historic Preservation Commission and the Park Ridge City Council in 2023.

Restoration / Rehabilitation

The building represents an outstanding example of adaptive reuse and sensitive rehabilitation. Originally designed by Lloyd Wright Jr as Good Shepherd Community Church, the structure was successfully transformed into use as a public service center while retaining its historic integrity. Necessary modifications, including accessibility improvements and interior reconfiguration, allowed continued use without compromising the building's architectural significance. The 7,000-square-foot addition completed in 1996 was specifically designed by Dennis Stevens, an architect who apprenticed with Lloyd Wright Sr, to preserve the profound character of the original architecture all while adding the diversification needed for its evolving use. Subsequent additions and renovations have consistently respected the original design, ensuring the building remains both functional and historically authentic.

Lifetime Achievement

The Maine Township Town Hall embodies more than sixty years of architectural, civic, and community significance. As one of only two known Illinois buildings designed by Lloyd Wright Jr, it represents a rare and important example of Mid-Century Ecclesiastical architecture. The property has served two vital community roles: first as a house of worship and later as the headquarters for Maine Township's extensive public services. For decades, it has been a center for assistance, counseling, food security, transportation, senior programs, and emergency services. Its continued preservation, landmark designation, and successful adaptation to changing community needs demonstrate a lifetime of achievement in architecture, public service, and historic preservation.

Sensitive Addition

The origin of our current Town Hall building construction dates back to 1957, when Good Sheperd Community Church was founded. Between 1958 and 1961 the original construction designed by Lloyd Wright Jr stood tall with its extensive triad skylights, overhanging copper detailing, and tasteful geometric patterns throughout. On a trip to California, our architect Lloyd Wright Jr was inspired by the majestic cathedral like branches above of the beautiful redwood trees, which inspired his work on the iconic Wayfarers Chapel built in 1949 in California. This design was his inspiration for our building as well. if you see the pictures attached of the glass Wayfarer chapel, you notice how similar the structuring of the triad skylights truly is. Our building also included a 'living wall', in other words it had a berm or rather a hill on the side of the main sanctuary hall with live plants and vines growing into the building from the adjoining mound. Lloyd wright Jr. created this take on his prairie style design specifically to keep the incorporation of nature as being cohesive with the building.

Not only this time did he consider the way the building unifies itself with the earth, but significantly how the earth and building connect to the heavens, keeping on theme with the spiritual nature of the original church construction. The sky reaching triangle ceiling of the main sanctuary hall with its skylights and pointed architecture, aimed to "lift on high, literally as well as figuratively the site above existing flat terrain". This created an intentional 'Axis Mundi' with the skies and earth. Sold to Maine township to serve as a town hall in 1983, this main sanctuary hall now serves as our board room for all meetings and holds events for our residents.

Congruent with these original design themes, the Township built an addition in 1996 designed by Lloyd Wright trained architect, Arthur Dennis Stevens, to meet growing township needs. If you see our building today without prior knowledge, you could not tell where the original building began and the addition started. The addition practically mirrors the original building, with the face of the garage roof and wall congruent with the main board rooms including its pointed triangular roof, windows with complementary equilateral triad framing and stunning copper detailing. The 'living wall' berm was moved back from directly against the wall to increase necessary accessibility around the building; however, it was kept as an intentional Illinois prairie garden with native plants to preserve the architectural intentions. Along the wall exterior as well is a new vegetable garden ran by our food pantry volunteers to supplement the food pantry with fresh vegetables through the late summer months. The rest of the west side of the building was made with the same materials including the now oxidized copper overhang around the roof of the building.

This addition clearly was well thought out by Dennis Stevens and our township government to continue further serving our communities, with utmost respect for the Wright design, and preserving its profound architectural significance.

6. In what ways, if any, did this project involve environmentally sensitive or “green” materials or methods?

This project reflects environmentally responsible stewardship through the preservation and continued use of an existing historic structure rather than demolition and new construction. By adapting and maintaining the former Good Shepherd Community Church as Maine Township Town Hall, the Township has conserved significant amounts of building materials, reduced construction waste, and avoided the environmental impacts associated with manufacturing and transporting materials for a new facility.

The property also incorporates sustainable landscape features, including a prairie garden containing native Illinois plant species. Native landscaping requires less water, fertilizer, and maintenance than traditional ornamental plantings while providing habitat for pollinators and supporting local biodiversity.

The building's long-term maintenance approach emphasizes preservation and rehabilitation of existing architectural elements, including the masonry exterior, copper roofing details, skylights, and other original design features. Extending the useful life of these durable materials reduces resource consumption and landfill waste. Additionally, the Township's rehabilitation efforts have focused on repairing and upgrading the interior structure to meet modern needs while retaining historic materials whenever possible.

By investing in the continued use and preservation of a landmark building that serves thousands of residents annually, Maine Township demonstrates a commitment to sustainable development, historic preservation, resource conservation, and responsible environmental stewardship.

-Written by Administrator Victoria Rizzo and Assistant to Supervisor Daniela Milito

-Historic info from our own files and reasearch, as well as from resident Robert (Bud) Phillips, who grew up in the original Good Shepard Church and has been a big part of our building’s community ever since.

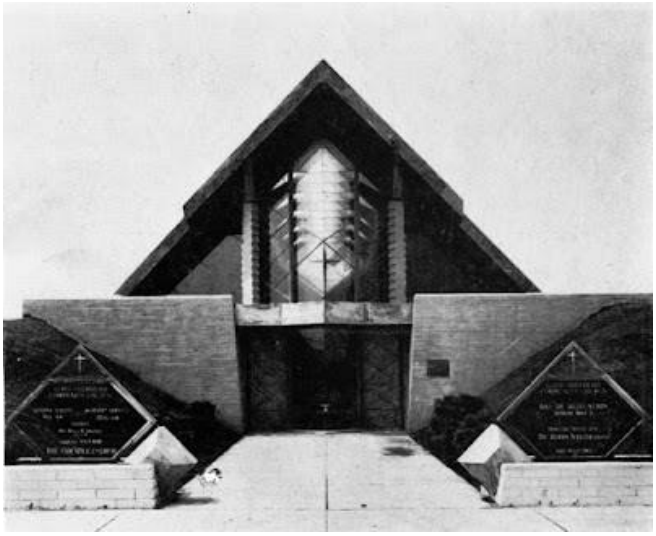


Figure 1 Front Entrance to Good Shepard Church



Figure 3 Lloyd wright in front of Living Wall



Figure 2 Main Sanctuary of Good Shepard Church



Figure 4 Construction on the Addition, Garage 1996



Figure 5 interior of Wayfarer Chapel

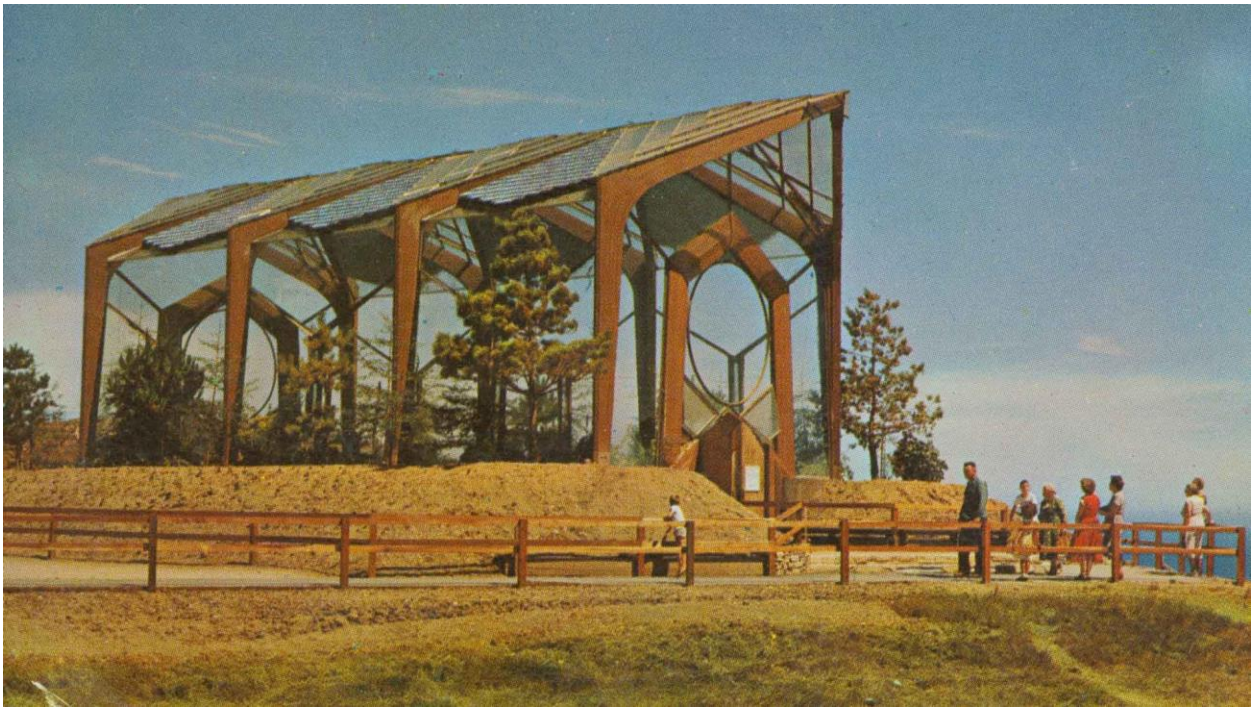


Figure 6 Exterior of Wayfarer Chapel

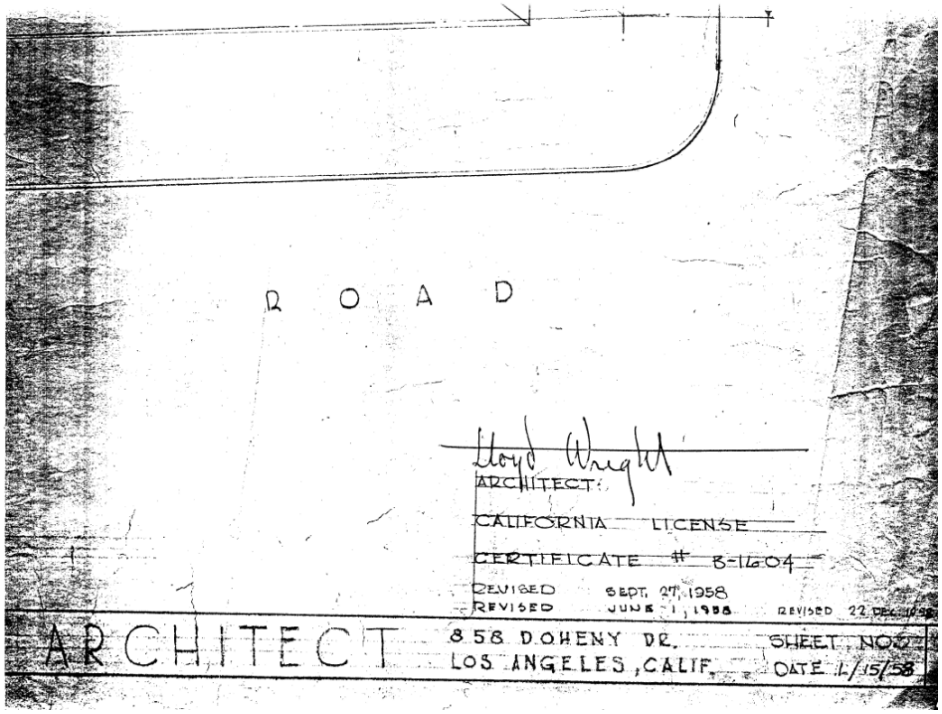


Figure 7 Lloyd Wright Signature on Blueprint



Figure 8 Interior of Board Room 2023



Figure 9 Interior of board Room 2023



Figure 10 Front of Building/Exterior of Board room 2023



Figure 11 Parking lot Sign with Building in back 2023



Figure 12 Street View sign with Building in back 2023



Figure 13 Back Entrance Board Room 2023



Figure 14 Skylights in Board Room



Figure 15 Back/Side of Board Room Garden 2026



Figure 16 Front of building 2026



Figure 17 Garage 2026

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Buildingstars Contract

- Agenda Item: Discussion and Possible Vote to Approve Service Agreement with Buildingstars

At the September board meeting, Building Stars Commercial Cleaning Solutions was selected to provide service at town hall. For discussion and possible vote is approval of the service agreement with Buildingstars. This agreement has been reviewed by Ancel Glink.

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Legislative Advocacy and Lobbyist Services

Agenda Item: Discussion and Possible Vote to Select Vendor for Legislative Advocacy and Lobbyist Services

Maine Township received four responses to the Request for Proposal from the following:

The Bass Group Inc.
Louis I. Lang, Advanced Government Strategies, LLC
M3 Marketing LLC
Vanguard Policy Group

TAX LEVY ORDINANCE 2026

MAINE TOWNSHIP ROAD DISTRICT

ORDINANCE 2026-RB-2

An ordinance levying taxes for all road purposes for the Maine Township Road District
Cook County, Illinois, for the tax year 2026, collectable in 2027.

BE IT ORDAINED by the Board of Trustees of Maine Township, Cook County, as follows:

SECTION 1: That the Highway Commissioner of the Maine Township Road District on November 24th, 2026 does hereby determine and declare that the sum of Two million six hundred five thousand five hundred fifty-three dollars ($2,605,553.00) is hereby levied upon all property subject to taxation within the Road District as that property is assessed and equalized, in order to meet and defray all the necessary expenses and liabilities of the Road District as required by statute or voted by the people in accordance with the law, for such purposes as: GENERAL ROAD FUND, PERMANENT ROAD FUND, EQUIPMENT AND BUILDING FUND, SOCIAL SECURITY FUND, INSURANCE FUND AND ILLINOIS MUNICIPAL RETIREMENT FUND for the year 2026.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

GENERAL ROAD FUND	Amount Levied
ADMINISTRATION	
Personnel	$362,846
Contractual Services	$82,770
Commodities	$4,637
Capital Outlay	$11,592
Other Expenditures	$3,478
Contingencies	$11,233
TOTAL ADMINISTRATION:	$476,557
MAINTENANCE	
Personnel	$253,450
Contractual Services	$259,198
Commodities	$249,952
TOTAL MAINTENANCE:	762,600
TOTAL GENERAL ROAD FUND:	$1,239,157

REF: General Road & Bridge Tax (605 ILCS 5/6-501 & 5/6-504)

INSURANCE FUND	Amount Levied
Personnel	$44,683
Contractual Services	$19,707
TOTAL INSURANCE FUND:	$64,390

REF: Insurance Tax (745 ILCS 10/9-107)

ILLINOIS MUNICIPAL RETIREMENT FUND	Amount Levied
Personnel	$83,096
TOTAL IMRF FUND:	$83,096

REF: IMRF Tax (40 ILCS 5/7-171)

SOCIAL SECURITY FUND	Amount Levied
Personnel	$47,936
TOTAL SOCIAL SECURITY FUND:	$47,936

REF: Social Security Tax (40 ILCS 5/21-110 & 5/21-110.1)

PERMANENT ROAD FUND	Amount Levied
Personnel	$412,818
Contractual Services	$445,013
Commodities	$139,547
Other Expenditures	$0
TOTAL PERMANENT ROAD FUND:	$997,378

REF: Permanent Road Tax (605 ILCS 5/6-601)

EQUIPMENT & BUILDING FUND	Amount Levied
Contractual Services	$3,641
Capital Outlay	$169,955
TOTAL EQUIPMENT & BUILDING FUND:	$173,596

REF: Equipment & Building Tax (605 ILCS 5/6-508.1)

TAX LEVY SUMMARY

General Road & Bridge Tax	$1,239,157
Insurance Tax	$64,390
Illinois Municipal Retirement Tax	$83,096
Social Security Tax	$47,936
Permanent Road Tax	$997,378
Equipment & Building Tax	$173,596
TOTAL TAXES LEVIED:	**$2,605,553**

Amount to be Levied was determined by the Highway Commissioner of the Maine Township Road District

_____

Highway Commissioner

SECTION 3: That the Town Clerk shall file with the County Clerk of said County of Cook on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That the Board of Trustees does hereby certify that the amount levied herein is necessary to be raised by taxation for road purposes for the Maine Township Road District.

SECTION 5: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 6: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 24th day of November, 2026 pursuant to a roll call vote by the Board of Trustees of Maine Township, Cook County Illinois.

BOARD OF TRUSTEES	AYE	NAY	ABSENT
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____
_____	_____	_____	_____

_____ _____

Township Clerk **Chairman - Board of Trustees**

CERTIFICATION OF TAX LEVY ORDINANCE 2026-RB-2
MAINE TOWNSHIP
ROAD DISTRICT

The undersigned, duly elected, Chairman, Board of Trustees, Maine Township, Cook County, Illinois does hereby certify that the attached hereto is a true and correct copy of the Tax Levy Ordinance of said Road District for the year 2026, as adopted this 24th day of November 2026.

This certification is made and filed pursuant to the requirements of (605 ILCS 5/6-501) and of behalf of the Maine Township Road District, Cook County, Illinois.

Dated this 24th day of November, 2026.

_____
Chairman - Board of Trustees

Attest: _____
Township Clerk

Filed this _____ day of _____, 2026

_____
Cook County Clerk

Township of Maine

County of Cook

TRUTH IN TAXATION

CERTIFICATE OF COMPLIANCE

I, the undersigned, hereby certify that I am the presiding officer of the Maine Township Road District Fund and as such presiding officer I certify that the tax levy ordinance, a copy of which is attached, was adopted pursuant to, and in all respects in compliance with the provisions of the Illinois Property Tax Code - Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85(2002).

The taxing districts aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore, a notice and a hearing were not necessary.

This certificate applies to the 2026 tax levy for the Road District Fund.

Dated this 24th day of November 2026

Presiding Officer: _____
Kimberly Jones

Attest: _____
Clerk Peter Gialamas

(Seal)

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Town Fund and GA Levy

- Agenda Item: Discussion of 2026 Tax Levy Ordinance for Town Fund and General Town Fund

The levy represents the amount of revenue the township seeks to collect through property taxes. Considering the township's current fiscal situation, delayed tax bills, and anticipated expenditures, we recommend a 4.9% increase over the prior year's tax extension for both the Town Fund and General Assistance.

This agenda item will be under Old Business on the November agenda for Discussion and Possible Vote to approve the levy ordinance.

DRAFT TAX LEVY ORDINANCE

MAINE TOWNSHIP

ORDINANCE No. 2026-3

An ordinance levying taxes for all town purposes for Maine Township, Cook County, Illinois, for the tax year 2026, collectable in 2027.

BE IT ORDAINED by the Board of Trustees of Maine Township, Cook County, Illinois, as follows:

SECTION 1: That the sum of five million three hundred seven thousan nini hundred seventeen dollars ($5,307,917) are hereby levied upon all property subject to taxation within the Township as that property is assessed and equalized, in order to meet and defray all the necesary expenses and liabilities of the Township as required by statute or voted by the people in accordance with the law, for such purposes as GENERAL TOWN FUND AND GENERAL ASSISTANCE FUND.

SECTION 2: That the amount levied for each object and purpose shall be as follows:

GENERAL TOWN FUND	**PROPOSED LEVY AMOUNT 2026**
ADMINISTRATION	
Personnel	$1,202,197.01
Contractual Services	$1,076,669.47
Commodities	$41,931.68
Capital Outlay	$507,975.80
Other Expenditures	$31,957.79
TOTAL ADMINISTRATION	**$2,860,731.74**
ASSESSOR	
Personnel	$177,256.87
Contractual Services	$44,323.40
Commodities	$1,028.02
Capital Outlay	$2,159.89
Other Expenditures	$2,973.92
TOTAL ASSESSOR	**$227,742.10**
CLERK	
Personnel	$217,651.77
Contractual Services	$12,677.17
Commodities	$775.21

Capital Outlay	$2,263.74
Other Expenditures	$1,292.37
TOTAL CLERK	**$234,660.25**
EMERGENCY MANAGEMENT SERVICES	
Personnel	$49,036
Contractual Services	$13,889
Commodities	$1,743
Capital Outlay	$4,111
Other Expenditures	$3,247
TOTAL EMER. MANAGEMENT AGENCY SERV.	**$72,026.00**
MAINESTAY YOUTH & FAMILY SERVICES	
Personnel	$542,343.49
Contractual Services	$97,012.57
Commodities	$3,126.02
Capital Outlay	$21,311.48
Other Expenditures	$5,292.21
TOTAL MAINESTAY YOUTH & FAMILY SERVICES	**$669,085.77**
ADULT AND SENIOR SERVICES	
Personnel	$341,559.65
Contractual Services	$50,302.70
Commodities	$2,869.02
Capital Outlay	$13,968.48
Other Expenditures	$2,582.64
TOTAL ADULT AND SENIOR SERVICES	**$411,282.48**
MENTAL HEALTH/COMMUNITY SERVICES:	$0.00
TOTAL GENERAL TOWN FUND	**$4,475,528.34**

GENERAL ASSISTANCE FUND	AMOUNT LEVIED 2026
ADMINISTRATION	
Personnel	$414,297.31
Contractual Services	$71,021.50
Commodities	$2,256.40
Capital Outlay	$1,886.10
Other Expenditures	$1,201.11
TOTAL ADMINISTRATION	**$490,662.41**
MENTAL HEALTH/COMMUNITY SERVICES	$0.00
HOME RELIEF	
Contractual Services	$222,573.49
Commodities	$87,790.81
Other Expenditures	$31,361.95
TOTAL HOME RELIEF	$341,726.25
TOTAL GENERAL ASSISTANCE FUND	**$832,388.66**

TAX LEVY SUMMARY	
Administration	$2,860,731.74
Assessor	$227,742.10
Clerk	$234,660.25
Emergency Management Services	$72,026.00
MaineStay Youth & Family Services	$669,085.77
Adult & Senior Services	$411,282.48
Mental Health/Community Services	$0.00
General Assistance Administration	$490,662.41
Home Relief	$341,726.25
	$5,307,917.00

SECTION 3: That the Town Clerk shall make and file with the County Clerk of said County of Cook, on or before the last Tuesday of December, a duly certified copy of this ordinance.

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such finding shall not effect the validity of the remaining portion of this ordinance.

SECTION 5: That this ordinance shall be in full force and effect after its adoption, as provided by law.

ADOPTED this 24TH of NOVEMBER, 2026 pursuant to a role call vote by the Board of Trustees of Maine Township, Cook County, IL.

BOARD OF TRUSTEES	**AYE**	**ABSENT**
_____	____	____
_____	____	____
_____	____	____
_____	____	____
_____	____	____

_____ Town Clerk

_____ Chairman - Board of Trustees

Township of Maine

County of Cook

General Town Fund and General Assistance Tax Levy

I, the undersigned hereby certify that I am the presiding officer of the Maine Township General Town and General Assistance Funds and as such presiding officer I hereby certify that the Tax Levy Ordinance, a copy of which is attached was adopted pursuant to and in all respects in compliance with the provisions of Illinois Property Tax Code-Truth in Taxation Law, 35 ILCS 200/18-60 through 18-85.

The taxing districts aggregate levy did not exceed a 5% increase over the prior year's extension. Therefore a notice and hearing were not necessary.

This certificate applies to the 2026 tax levy for the General Town Fund and General Assistance Fund.

Dated this 24th of November, 2026

Presiding Officer: _____
Supervisor Kimberly Jones

Attest: _____
Clerk Peter Gialamas

(Seal)

Dated this 28th day of November, 2023

_____
Maine Township Clerk

Filed this _____ day of November,

_____
Cook County Clerk

Maine Township

Certification of Tax Levy Ordinance #2025-2

General Town Fund and General Assistance Funds

The Undersigned, duly elected, qualified and acting clerk of Maine Township, Cook County, IL, that the attached hereto is a true and correct copy of the Tax Levy Ordinance #2026-3 for the year 2026, as adopted this 24TH day of November, 2026.

This certification is made and filed pursuant to the requirements of (60 ILCS 5/12-4) and on behalf of MAINE TOWNSHIP, COOK COUNTY, ILLINOIS. This certification must be filed by the last Tuesday in December.

Dated this 24th day of November, 2026

_____

Maine Township Clerk

Filed this _____ day of _____, _____

_____

Cook County Clerk

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Personnel Policy - Section 5.7: Vacation

- Agenda Item: Discussion and Possible Vote to Approve Amendment to the Personnel Policy Handbook to Increase Vacation Time for Employees with Long-Term Tenure

10/27/26

TO: Elected Officials

FROM: Victoria Rizzo, Administrator

SUBJECT: Deputy Administrator's Job Description, Duties and Compensation

Agenda Item: Discussion and Possible Vote Regarding Revisions to Deputy Administrator's Job Description, Duties and Compensation

MAINE TOWNSHIP CLERK'S SERVICES MONTHLY SUMMARY FOR THE YEAR 2026

SERVICES	JANUARY	FEBRUARY	MARCH	APRIL	MAY	JUNE	JULY	AUGUST	SEPTEMBER	OCTOBER	NOVEMBER	DECEMBER	TOTAL
FOIA Req.	4	4	1	4	3	10	2	7	2	0	0	0	**37**
	4	5	3	16	2	6	4	5	6	5	8	9	73
Garbage	33	0	86	127	200	111	151	185	77	0	0	0	**970**
Stickers	39	29	30	144	155	113	133	150	77	147	148	59	1224
Handicap	4	0	2	1	2	1	1	4	2	0	0	0	**17**
Placards	0	0	1	3	3	2	4	3	1	0	2	3	22
Hunting &	1	0	4	15	2	3	1	3	3	0	0	0	**32**
Fishing Lic.	0	0	3	15	7	5	8	5	11	16	2	1	73
License	11	13	16	19	15	25	22	20	15	0	0	0	**156**
Plate Stckr	13	8	15	15	25	29	25	25	22	20	15	17	229
Maineline	50	40	0	0	40	0	0	105	20	0	0	0	**255**
Coupons	6	9	10	7	0	0	0	46	0	35	40	20	173
Neighbor/	251	5	5	5	0	268	3	472	0	0	0	0	**1009**
Neighbor/	240	250	0	2	0	0	0	372	3	0	0	1	868
Notary	25	11	27	33	41	30	42	69	17	0	0	0	**295**
Public	17	19	37	22	25	36	66	94	23	28	20	16	403
Passport	167	154	166	148	122	117	122	96	90	0	0	0	**1182**
Application	169	168	181	167	164	141	159	136	114	159	111	113	1782
Passport DS-82	29	34	43	19	19	17	21	15	37	0	0	0	**234**
Review	0	0	0	36	15	57	31	23	20	26	10	35	253
Phone	386	344	331	189	252	266	333	300	193	0	0	0	**2594**
Calls	0	0	0	226	232	309	334	307	343	259	219	245	2474
RTA	8	8	18	15	25	18	25	17	15	0	0	0	**149**
Passes	7	16	27	16	22	25	32	22	16	18	25	13	239
Translation	24	19	56	17	24	30	20	22	53	0	0	0	**265**
Services	0	0	0	18	7	45	44	31	26	22	20	35	248
In Person	214	224	152	84	99	120	137	140	194	0	0	0	**1364**
Visits	0	0	0	163	117	191	233	198	210	185	139	188	1624
Voter	0	1	0	0	0	3	1	0	1	0	0	0	**6**
Regist.	0	0	0	1	0	0	1	1	0	0	2	0	5
TOTAL	**1207**	**857**	**907**	**676**	**844**	**919**	**881**	**1,455**	**719**	**0**	**0**	**0**	**8,465**
	492	506	307	852	779	959	1,074	1,418	872	920	761	768	9,708

** The numbers in the second row indicate services provided in the year 2025*

*** Current Month Fishing License Commission $1.50** YTD $22.75

*** Current Month Passports Processing Fee $1,890.00** YTD $34,502.50

*** Current Month License Plate Sticker Commission $76.50** YTD $756.70

Maine Township Assessor's Office 2026 Monthly Summary of Taxpayer Services

	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	**Total**
Calls	153	322	1075	429	339	365	389	426	910	130			**4538**
Visits	140	300	2752	1406	510	396	289	255	1059	119			**7226**
Permits	217	235	56	343	336	393	362	704	0	604			**3250**
Welcome letters	251	0	0	0	305	393	136	445	0	0			**1530**
Cert. of Errors	126	42	65	139	59	39	52	64	0	171			**757**
HO	0	0	23	0	14	3	12	0	0	0			**52**
Senior	0	0	56	0	152	16	15	0	0	0			**239**
Freeze	0	0	49	0	1584	23	29	0	0	0			**1685**
Disability	0	0	5	0	14	2	4	0	0	0			**25**
Vets	0	0	5	0	59	2	1	0	0	0			**67**
Waivers	1	0	0	0	37	20	1	0	0	0			**59**
Treasurer Apply for Overpayment	4	4	6	5	9	2	3	0	0	0			**33**
Name/Address	17	0	13	15	13	3	6	11	0	9			**87**
Appeals	0	0	0	0	0	0	0	651	870	0			**1521**
Prop. Loc	2	0	5	0	0	0	0	0	0	0			**7**
Exempt Inq.	0	1	0	0	0	0	0	0	0	0			**1**
Assessment Inq.	2	2	0	0	2	0	0	1	0	2			**9**
FOI	1	2	0	2	0	0	0	0	0	1			**6**
Treasurer Tax Deferral	2	6	0	0	0	0	0	0	0	0			**8**
2026 C/E $ Saved Taxpayers	0	$87,668.65		$ 109,557.41	$ 35,036.29	$ 32,631.28	$ 9,413.16	$ 49,725.98	$ -	$ 197,094.93		$ -	**$ 521,127.70**
2025 C/ E $ Saved Taxpayers (Carryover)													$975,343.79

z: Assessor/2026 Yearly Summary of Taxpayer Services_ by month

Updated 10/22/2026

MAINE TOWNSHIP
GENERAL ASSISTANCE/ EMERGENCY Assistance
AND OTHER SOCIAL SERVICES
Statistic Report for: SEPTEMBER 2026

GENERAL ASSISTANCE	# of Clients
Open cases/Pending SSDI/SSI	5
Searching for work	0
Pending under review	1
Denied applications	2
Closed cases	1
	9

EMERGENCY RENT PROGRAM	# of Clients
Pending	2
Approved	4
Denied Incomplete App/missing docs/non-contact/over income	0
Other (voluntary closed/moved out of Township)	0
	6

ADDITIONAL SOCIAL SERVICES

HEALTHCARE ADVOCACY	# of Clients
Public Aid programs	30
Access To Care	4
Coast 2 Coast Free prescription Discount card	1
	35

SERVICES FOR SENIORS AND/OR DISABLED ADULTS	
Medicare Service Program/QMB ship	6
Benefit Access	25
Lifeline program (phone/internet) discount	0
Veteran referrals assistance	0
	31
ADDITIONAL AUXILIARY SERVICES	
Mainelines-Taxi program/Transportation Assistance	9
Subsidized housing (sect. 8)	3
Ceda programs: DVP, PIPP, RA, Furnace, STW, and Weatherization	13
	68
RESOURCE REFERRALS Food Pantry referrals/Community Resources/General information and advocacy	233

GENERAL ASSISTANCE DEPARTMENT REPORT

SEPTEMBER 2026

GENERAL ASSISTANCE AND EMERGENCY ASSISTANCE PROGRAMS

- The General Assistance Department has **5** open GA cases, receiving assistance. These cases involve clients who are currently unable to work due to medical issues and whose applications are pending review with the Social Security Office.
- **3** General Assistance applications were denied or closed this month
- **1** New General Assistance case applications were received and pending review and documents.
- **2** Emergency Assistance applications are pending review and 4 Emergency Assistance applications are approved
  ** The GA department, has been receiving an increase/high demand of E.A. (emergency assistance) application requests and inquiries since the beginning of June.

HEALTHCARE ADVOCACY

- **30** residents received assistance with Public Aid applications, Medicaid, and other DHS programs.
- **4** residents received information regarding Access To Care and/or applied for the health insurance.

SERVICES FOR SENIORS AND/OR DISABLED ADULTS

- Tricia Mullin, the SHIP counselor and staff assisted **20** clients and residents with inquiries, appointments, resources, and references regarding Medicare, QMB, and other related programs.
- **40** Benefit Access referrals, information, appointments and applications were completed.
- **0** residents received assistance with completing Lifeline applications – if approved, these clients could receive a discount on their home internet or cell phone service.

ADDITIONAL ASSISTANCE SERVICES

- **3** clients and their families received referrals for housing assistance, Section 8 waiting lists, and free legal aid referrals for eviction notices.
- Staff completed **13** applications for utility assistance and other support programs through CEDA. (LIHEAP, PIPP Recertification, Weatherization.) and **93** inquiries about Liheap programs
- **233** residents, clients, students and families received information and referrals for resources including food pantry information, shelter and housing, immigration services, Social Security, unemployment insurance, WIC , senior housing options and financial assistance programs.

TRANSPORTATION SERVICES

- **14** residents received information on transportation resources, including the township's subsidized taxi voucher program, MAINELINES.
- **20** Mainelines coupons were purchased in the month of September

Staff/Department updates

- Kathy Sabbini attended offsite GA/EA GATI training on 09/11/2026 and MTA ZOOM meeting on 09/08/2026 regarding homelessness services
- Tricia Mullin had on 09/10/2026 SHIP open enrollment boot camp, on 09/15/2026 Common Questions and Answers Regarding Medicaid Changes and on 09/16/2026 HR1 and Illinois Medicaid: Navigating the Changes Ahead
- Liheap /Energy Assistance inquiries that included phone calls and walk ins have been coming in at about at 10 or more a day
- All staff members had Liheap trainings throughout the month of September,2026
- New Office Manager interviews were taking place also this month in the GA department

MAINE TOWNSHIP FOOD PANTRY

SEPTEMBER MONTHLY REPORT

(SEPTEMBER 1, 2026 thru SEPTEMBER 30, 2026)

◆ Kimberly Jones – Maine Township Supervisor ◆ Michael Pitzaferro – Director Food Pantry

Operational Updates

- Standard Operational Month
- No new grants received
- Added Chick-fil-A as a donor partner

Services

	**Household Visits to Maine Township Food Pantry**	1,525
	**Individuals served through the Food Pantry**	3,176
	**New Households registered to Food Pantry** (103 New Signup / 10 transfers from other pantries)	113
	**School District 63 - Weekend To-Go-Bags**	75
	**General Assistance Emergency Food Bags**	100 Bags / Month

Volunteers

	**Volunteer Shifts / Hours**	395 shifts / 1,078.55 hours
	**Active Volunteers**	90

Donations

GREATER CHICAGO FOOD DEPOSITORY	**Weekly Deliveries**	58,997 pounds of food received in September
Panera BREAD	**Pickups on Tuesday, Wednesday, Thursday, Friday**	910 pounds of bread and pastries
Jewel Osco MARIANO'S ALDI	**Pickups on Monday, Wednesday, Friday**	5,285 pounds of Bakery, Dairy and Grocery Items
Chick-fil-A	**Pick-ups Monday & Thursdays**	739.60 pounds of chicken, biscuits, mac & cheese, eggs
	**Daily Resident Drop-offs in the Maine Township Lobby**	2,331 pounds of grocery and personal care items
	**Cash or Check Donations**	$.00

MAINESTAY YOUTH & FAMILY SERVICES
OCTOBER 2026 BOARD REPORT
RICHARD LYON, DIRECTOR

For over 50 years, MaineStay has faithfully served the Maine Township community with the mission of building healthier families by providing strength-based counseling, prevention initiatives, and comprehensive youth and educational programs that support growth, resilience, and well-being.

AWARD RECOGNITION

I am pleased to announce that Maine Township was selected to receive two awards from AITCOY this year. Trustee Lynch won the 2026 AITCOY Township Friend of Youth Award. This award is given to a township elected official who has shown an outstanding commitment to youth through their support. MaineStay won the 2026 AITCOY Youth Organization Award. This award is given to an AITCOY organization that has made a significant contribution to the youth of its community. I am grateful that Maine Township's dedication to positively impacting the lives of youth was recognized with these statewide awards. Both awards will be formally presented at the TOI Annual Educational Conference next month.

TRUNK OR TREAT

Our 4th annual Trunk or Treat event will be held in the Maine Township parking lot on October 29 from 4-6 pm. There is still time for members of the public or representatives from local organizations to participate in this fun event. Organizations may choose to have a spot with a table instead of a vehicle if they would like to hand out candy and/or merchandise from their organization. Come join us for a fun and festive celebration!

COMMUNITY OUTREACH

MaineStay participated in District 63 and District 62 open houses/back to school nights at Melzer, Washington, Gemini, Chippewa, Orchard Place, Cumberland, Terrace, and Forest. We also represented Maine Township at a South Elementary School Trunk or Treat on October 16 and will be at another Trunk or Treat event at Apollo Elementary School on October 30. Thanks to Emily Toomey for her enthusiasm and willingness to staff a majority of these events where we distributed information about MaineStay and other Township services to families.





PROFESSIONAL DEVELOPMENT WORKSHOP

On October 19, we hosted a professional development webinar entitled *Delving into Documentation* in partnership with the Illinois Counseling Association NW Suburban Chapter. Special thanks to Arielle Kalvelage, who was one of our co-presenters, for all the hard work she put into organizing and preparing for this event. We had 80 people in attendance. Here are select comments from participants:

> *"Participating in this webinar provided valuable insights into documentation best practices, helping me refine and strengthen my skills in my current role."*
>
> *"Excellent presentation. Thank you for your continued offering of free CEU's. Very much appreciated."*
>
> *"This was super helpful as someone who earned my LCPC in the last year and hope to work in a supervisory capacity to counseling graduate students/new clinicians so this was super helpful."*
>
> *"Documentation is not the most exciting topic but such an important one in our field, and I appreciated this being addressed."*

AGENCY FUNDING

We had 32 agencies apply for funding this year (28 currently funded and 4 new). Funding hearings were held on September 22 and October 6. Employees will meet on October 30 to discuss each agency in detail to help inform individual recommendations that will be provided to the board at the November board meeting.

FEATURED STORY OF THE MONTH

Summer Zumbrock was working with a family in which the identified client was five years old and presenting with separation anxiety, difficulty with school drop-offs, frequent negative self-talk, and challenges tolerating non-positive emotions within the family. Treatment included a combination of family play therapy and individual play therapy focused on strengthening communication, emotional regulation, and the child's sense of safety and security. Over the course of treatment, the client demonstrated a significant reduction in separation anxiety and increased ability to tolerate transitions and new situations. The client is now more confident, able to separate from caregivers with greater ease, and shows improved emotional flexibility and overall sense of security. Summer and the family look forward to continuing to work together to support the client's ongoing growth and meet the family's evolving needs.

COUNSELING SERVICES

We had 6 new counseling intakes completed during September and are working with a total of 52 cases in our affordable, strength-based counseling program that is available to residents in the office, via telehealth, and at four local schools. We hosted separate kick-off meetings with Apollo, Melzer, and Washington staff to coordinate details and procedural improvements as we began another school year of providing in-school services.

PROGRAM SCHEDULE

Here are some of our upcoming fall programs:

- **Trunk or Treat** – October 29 | 4-6 pm | all ages
- **Family Fun Nights** – November 5 | 6-7:30 pm | families with children ages 5 and up
- **Kids Fall Fest** – November 23 | 1-3 pm | ages 6-12
- **Mentoring** – every other Tuesday | 6-7:30 pm | ages 8-12

MaineStay FY 2026-2027 Program Statistics

	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	YTD
CONTACT HOURS													
Therapy	193	205	166	132	100	111	119						1025
Youth Programs	482	385	195	1263	1203	32	180						3739
Clinical Groups	12			3	19	3	3						40
Play Therapy Groups		64	6	64	27	47	1						209
Community Programs	124		420	30			86						660
Grand Total	**811**	**654**	**786**	**1493**	**1348**	**193**	**389**						**5673**
THERAPY													
New Cases	3	7	3	2	4	8	6						33
Ongoing Cases	79	82	58	51	49	44	46						
Total Cases	82	89	61	53	53	52	52						
YOUTH PROGRAMS													
Number of Youth Programs	12	10	8	4	3	1	6						
Total Participants	239	182	137	99	94	56	126						
CLINICAL GROUPS													
Number of Clinical Groups	1			1	2	1	1						
Total Participants	5			1	5	1	1						
PLAY THERAPY GROUPS													
Number of Play Therapy Groups		1	1	1	2	2	1						
Total Participants		8	6	16	16	7	3						
COMMUNITY PROGRAMS													
Number of Community Programs	1		1	1			1						
Total Participants	62		105	17			43						
TOTAL NUMBER OF PROGRAMS	**15**	**12**	**11**	**8**	**8**	**5**	**10**	**1**	**1**	**1**	**1**	**1**	
TOTAL PROGRAM PARTICIPANTS	**388**	**279**	**309**	**186**	**168**	**116**	**225**						

MaineStreamers Highlights
September 2026
Marie Dachniwsky, Director

In September, the MaineStreamers offered three exciting day trips for our members: **Tall Ship Windy & Museum of Broadcast Communications, *Mean Girls* the Musical, and Behind the Scenes of Soldier Field & Elks National Memorial.** We also continued to host our regular monthly programs, including Bingo, Movies, Day at the Races, Fitness Classes, and Informative Programs. In addition, we hosted two special events: the travelogue **Let's Go to Ireland & Scotland** and a performance by **The Jersey Girls** at the Des Plaines Theatre.

Throughout the month, a combined total of 835 members, with some participating in multiple activities, enjoyed our MaineStreamers programs. Some of the featured events and trips during the month of September included:

Tall Ship Windy & Museum of Broadcast Communications
We started our day with free time at Navy Pier, where we explored, shopped, and enjoyed lunch on our own from a wide variety of dining options. Afterward, we stepped aboard the Tall Ship Windy for a relaxing cruise along Lake Michigan. We heard tales about Lake Michigan pirates while enjoying an interactive sailing adventure aboard Chicago's official tall ship. We took in breathtaking views of the city's world-famous skyline and experienced Chicago from the water. We then continued to the Museum of Broadcast Communications. Through engaging exhibits and extensive archives, the museum brought the rich legacy of broadcasting to life. We explored the evolution of radio and television, along with the voices, innovations, and cultural impact that shaped generations.






Mean Girls the Musical
Based on the iconic Tina Fey film, *Mean Girls* is a hilarious musical with heart. The story follows Cady Heron, a sweet and smart new girl who just moved from Africa to suburban Illinois. When Cady enters the wild world of North Shore High, she quickly finds herself tangled up with The Plastics, the school's most popular and ruthless clique, led by queen bee Regina George. As Cady tries to fit in, she learns that popularity comes with a price—and revenge can get ugly fast. With big laughs, bold style, unforgettable songs, and a message that hits home, the show entertained us with a story about finding our place in the crowd.

Behind the Scenes Tour: Historic Soldier Field & Elks National Memorial



We experienced both the historic and modern-day journey of Soldier Field. Established in 1924 and dedicated to the men and women of the armed services, Soldier Field is home to the Chicago Bears. Sports fans and history enthusiasts enjoyed seeing the inner workings of this iconic stadium. Our tour included the South Courtyard, visitor's locker room and interview room, Skyline Suite, colonnades, and the field. After the tour, we enjoyed a buffet-style lunch at Harry Caray's. Lastly, we visited the Elks National Memorial, which was built in 1926 to honor Americans whose sacrifices for the nation could never be fully captured in words. We toured the memorial and learned about its history.







Travelogue: Let's Go to Ireland & Scotland

We went to Ireland and Scotland! Whether we have familial roots in these countries or simply an interest in Celtic culture and history, stunning landscapes, and pub culture, the presentation showed us that these two neighboring countries have a lot to offer. Travel writer and author Wendy Altschuler took us on a whirlwind adventure through Scotland's rugged Highlands, dark and mysterious cities, and famous lochs. We even revisited the legend of the Loch Ness Monster! We then traveled to Ireland through the presentation and explored its verdant countryside, charming villages, and welcoming pubs, where locals gather for a pint of Guinness and live music.

The Jersey Girls





THE JERSEY GIRLS three vocal powerhouses, three unique voices, and three distinct singing styles came together as one! The Jersey Girls brought dazzling energy, flashy costumes, three-part harmonies, belting solos, and a whole lot of sass to the stage. Often described as "pure class and talent," the Jersey Girls had become one of the Midwest's most popular and beloved girl groups. This national touring act had performed in more than 30 states and had been featured at the Paris Hotel in Las Vegas, as well as on multiple television shows and programs throughout the country. Their performance featured a tribute to iconic divas with a twist of disco groove, along with favorite oldies-but-goodies. The Jersey Girls provided an entertaining show for everyone who loved to dance and appreciated great music.

MAINESTREAMERS 2026 STATISTICAL REPORT - September 2026

	N0. OF PARTICIPANTS	YEAR TO DATE	INCOME	EXPENSES	TOTAL
RECREATIONAL PROGRAMS					
Bingo *(Monthly)*	154	836	$848.00	$364.50	$483.50
Day at the Races *(Monthly)*	47	363	$0.00	$36.95	($36.95)
Movie of the Month *(Monthly)*	29	383	$58.00	$69.49	($11.49)
Twilight Dining Outing *(Alternating Months)*	66	229	$2,957.00	$2,899.74	$57.26
Craft Classes -		139			$0.00
Floral Design					$0.00
					$0.00
HEALTH/INFORMATIVE		1,130	$16.00	$225.00	($209.00)
Joint Health	40				$0.00
Happy 100th Bday Rte 66	97				$0.00
FITNESS CLASSES					
Senior Aerobics *(8 week sessions)*		107			$0.00
Yoga *(8 Week Sessions)*		25			$0.00
Zumba Gold		58			$0.00
Chair Yoga		99			$0.00
Balance Class		29			$0.00
CLASSES/PROGRAMS					
Computer Class *(Alternating Months)*	14	67	$145.00	$200.00	($55.00)
Defensive Driving Course *(Held Quarterly)*		36			$0.00
LUNCHEON		312			$0.00
SPECIAL EVENTS		971			$0.00
Travelogue: Ireland & Scotland	74		$372.00	$350.00	$22.00
The Jersey Girls	122		$4,368.00	$4,270.00	$98.00
DAY TRIPS	184	1,440	$17,237.00	$16,533.74	$703.26
LONG DISTANCE TRIPS	8	18	$1,455.04	$0.00	$1,455.04
SENIOR MAILING *(Bi-Monthly)*		86			$0.00
ADVISORY COUNCIL MEETING *(Held Quarterly)*		50			$0.00
TOTAL	835	6378	$27,456.04	$24,949.42	$2,506.62
Misc. Expenditures				$71.88	($71.88)
Additional Expenses (see below)				$390.69	($390.69)
					$2,044.05

ADDITIONAL EXPENSES (STARTED FISCAL YR. 2023)				**EXPENSES**	**TOTAL** year to date
Monthly Postage				$222.30	$3,215.91
Printing & Publishing (MaineStreamer Newsletter)				$0.00	$4,083.00
Forte fees				$168.39	$6,822.31

Maine Township

MaineStreamers Account Income/Expenses

September 2026

Beginning Balance 9/1/2026	**$98,560.68**
Income	
Total amount of checks deposited (e.g., member event fees, vendor refunds)	**$7,903.52**
Expenses	
Total Subtractions (e.g., venues, bus transportation)	**$30,077.66**
Ending Balance 9/30/2026	**$76,386.54**

Ending Bank Balance	**$76,386.54**

*** Please Note**

This is an account separate from the General Town Fund

Maine Township Recovery Connection — October Monthly Report

Marty Cook

Recovery Connection Meetings

September 25, 2026	50 Participants
October 2, 2026	52 Participants
October 9, 2026	55 Participants
October 16, 2026	45 Participants

Community Outreach/Events:

Executive Summary / Overview

During the month of October, efforts focused heavily on expanding community engagement, strengthening local recovery support systems, facilitating vital treatment placements, and building community partnerships to support both residents in recovery and local seniors.

Key Achievements & Activities

1. Community Engagement & Recovery Programming

- **Skokie Theater Outing:** Organized and led a community outing for the grand re-opening of the Skokie Theater, attending the opening performance of *"Lenny"*—a production focusing on the struggles and addiction of comedian Lenny Bruce. This event fostered community connection and opened discussions around recovery in a creative, engaging setting.
- **Miracle House Fall Gala:** Represented and participated in the Miracle House Fall Gala, supporting community-based recovery initiatives and networking with local partners.

2. Treatment & Recovery Support Services

- **Direct Placement Support:** Successfully facilitated access to treatment and/or sober living environments for **6 individuals**, providing critical pathways to sustained recovery.
- **SHARE Program Collaboration:** Met with the new leadership team of the SHARE program to strategize and enhance collaboration. The discussion centered on better facilitating inpatient treatment transitions and strengthening post-treatment community connections for residents facing drug and/or alcohol addiction.

3. Community Outreach & Volunteer Coordination

- **Lutheran Senior Services Partnership:** Recruited and onboarded **5 dedicated volunteers** to support the Lutheran Senior Services lunch delivery program, ensuring consistent nutritional and social support for local seniors.

Social Media Communications:

E- Newsletter

- 4 e-newsletters sent to 610 participants and local health agencies.
- 300 weekly opens (approximately 50% of participants).

Recovery Connection Facebook Page:

- 4 posts per month.
- 325 Members.

VOLUNTEER DRIVERS NEEDED!

WEEKDAYS, BETWEEN 11 AM & 1 PM



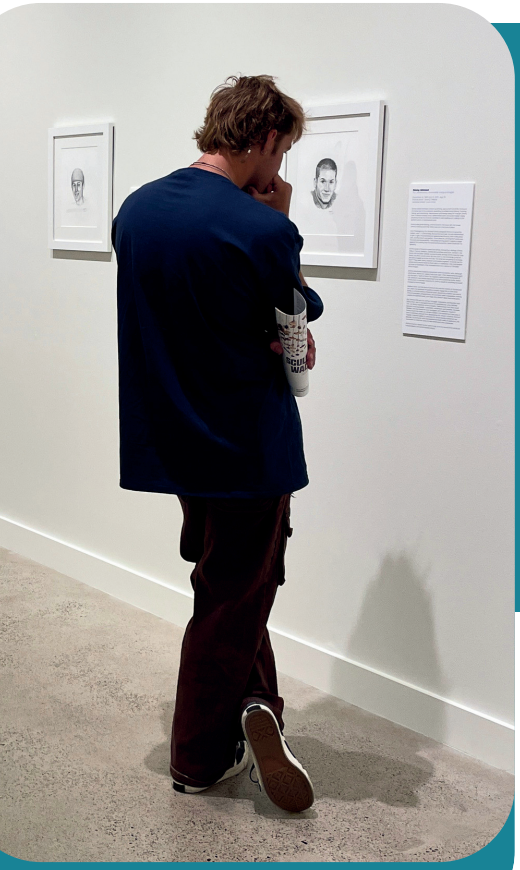
Advocate Hospital's Older Adult Services is seeking drivers for their meal delivery program. Serve home-bound adults and individuals with disabilities in Maine Township!

Interested? Contact Marty at 773-593-0165

CALL FOR STORIES

Want to honor a loved one lost to addiction?

Maine Township Recovery Connection and **Niles Engage Program** are helping connect those of us who have lost someone to substance use disorder with the **INTO LIGHT Project**. Your loved one's story and portrait could be shared in **an exhibition at the University of Illinois Urbana-Champaign from Feb. 9 – June 30, 2027**, and then travel to community centers, libraries, health departments, hospitals, treatment centers, and more across Illinois. Together, we can help change the conversation about drug addiction and end the stigma.



HOW IT WORKS

1. **Answer questions about your loved one and share a photo of them with the INTO LIGHT team.**
2. **The INTO LIGHT team will write a narrative and draw a portrait of them.**
3. **Your loved one's story and portrait will be shared across the state in a traveling exhibition. You'll also receive a framed portrait of your loved one.**

ABOUT THE INTO LIGHT PROJECT

The INTO LIGHT Project is a national nonprofit working to help people better understand addiction. They share the stories of those who have died from substance use disorder through hand-drawn graphite portraits and personal narratives created from memories shared by family and friends. By bringing these portraits and stories into communities, schools, and public spaces, they put a human face on addiction. Their goal is to encourage learning, spark honest conversations, and reduce the shame and judgment that too often surround this disease.

INTO LIGHT
PROJECT

SUBMIT BY NOVEMBER 1!

Submissions close November 1, 2026, or sooner, when all spots are filled: **intolightproject.org /share-your-story**

Questions? Contact Marty: 773-593-0165

Received- 9/30/2026

FOIA

Response by 10/30/2026

Jessica Guzman

From: noreply@revize.com
Sent: Wednesday, September 30, 2026 2:46 PM
To: Eva Magnowski
Cc: Jessica Guzman
Subject: [External] FOIA Request Form

External Sender - From: (noreply@revize.com)
This message came from outside your organization.

Learn More

First_Name = Eryn McGrath
Last_Name = Groot Industries
Address = 2500 Landmeier Rd, Elk Grove Village, IL 60007
Email = emcgrath@groot.com
Phone = 847-734-6400
Requested_Records = Please provide a copy of each sealed proposal that was received for the Solid Waste Collection and Recycling Services RFP that was due 5/15/26. Please email to emcgrath@groot.com
Inspect_or_Copy = Copy
Commercial_Purpose = Yes
How_Receive = Email
Client IP = 107.0.244.114

FOIA

Received 10/01/2026

Response by 11/02/2026

Jessica Guzman

From: noreply@revize.com
Sent: Thursday, October 1, 2026 8:59 AM
To: Eva Magnowski
Cc: Jessica Guzman
Subject: [External] FOIA Request Form

External Sender - From: (noreply@revize.com)
This message came from outside your organization.
Learn More

First_Name = Eryn McGrath
Last_Name = Groot Industries
Address = 2500 Landmeier Rd, Elk Grove Village, IL 60007
Email = emcgrath@groot.com
Phone = 847-734-6400
Requested_Records = Please provide a copy of the executed residential refuse, recycling, and yard waste hauler agreement that was to begin 10/1/26. Please email to emcgrath@groot.com.
Inspect_or_Copy = Copy
Commercial_Purpose = Yes
How_Receive = Email
Client IP = 107.0.244.114

FOIA

Received on 10-22-2026

Respond by 10-29-2026

Eva Magnowski

From: noreply@revize.com
Sent: Thursday, October 22, 2026 2:01 PM
To: Eva Magnowski
Cc: Jessica Guzman
Subject: [External] FOIA Request Form

External Sender - From: (noreply@revize.com)
This message came from outside your organization.
Learn More

First_Name = Ella
Last_Name = Totesora
Address = 3825 Edwards Rd. Suite 800
Email = ella.totesora@constructconnect.com
Phone = 5134585941
Requested_Records = Project Title: Maine Township Drainage Improvements Phase 1

I'm with ConstructConnect. I am writing to request a copy of the bid tabulation for the above project, and
if available, the awarded contractor. I would also like to know the anticipated start dates, if determined.

Reference No. 7729389
Inspect_or_Copy = Copy
Commercial_Purpose = No
How_Receive = Email
Client IP = 35.222.203.74

Received on 10/23/2026

Respond by 10/30/2026

FOIA

Eva Magnowski

From: Gerardo Mendez <GMendez@iiiffc.org>
Sent: Friday, October 23, 2026 9:29 AM
To: Eva Magnowski
Subject: [External] FOIA request for records - Maine Township Drainage Improvements Phase 1

External Sender - From: (Gerardo Mendez <GMendez@iiiffc.org>)
This message came from outside your organization.
Learn More

To Whom it May Concern:

Pursuant to the Illinois Freedom of Information Act (5 ILCS 140/1 et. Seq.), the Indiana, Illinois, Iowa Foundation for Fair Contracting (III FFC) respectfully requests following information regarding Maine Township Drainage Improvements Phase 1:

1. Please provide copies of the bid tabulations.

As a not-for-profit organization serving the public interest, we respectfully request the waiver of any fees for copying the requested records. If there are any fees, please bill our office and provide us with your public agencys statutory compliant schedule of allowed fees. Once received, we will remit payment for the requested material. Please send the requested documents via email to gmendez@iiiffc.org. If any portion of this request is denied, please cite the specific exemption(s) that allows the denial. If the public agency has an appeal procedure, please provide the name, title and address of the person to whom the appeal should be sent. We appreciate your handling this request as soon as possible and we look forward to hearing from you within the limits allotted by the law. This information is not for use for commercial or solicitation purposes.

Thank you,

Gerardo Mendez
Construction Analyst
Indiana, Illinois, and Iowa Foundation for Fair Contracting
6170 Joliet Road, Suite 200
Countryside, IL 60525
Phone : 815-529-0250
Email: gmendez@iiiffc.org

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